

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Chris Warner		2. Telephone No. X31055	3. Bureau/Office/Dept. Commissioner Novick
4a. To be filed (hearing date): May 7, 2014	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Recognize that N. Winning Way in the City of Portland (also known as "Rip City") will be referred to as N. Winning Way –Ramsay Way and sign caps will be placed on top of the existing street signs to celebrate this recognition. (Resolution)

2) Purpose of the Proposed Legislation:

The purpose of the resolution is to recognize the contributions of Jack Ramsay, who coached the Portland Trail Blazers to the 1977 National Basketball Association Title and is among the most esteemed coaches in professional basketball history.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This resolution will not generate or reduce current or future revenue to the City.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or

*match required. If there is a project estimate, please identify the **level of confidence**.)*

This resolution recognizes that N. Winning Way will be referred to as the N. Winning Way – Ramsay Way and sign caps will be placed on top of the existing street signs to celebrate this recognition. The cost of sign caps for the estimated eleven street name signs on N. Winning Way is estimated at less than \$5,000 total; the Portland Bureau of Transportation is able to produce these sign caps in-house in order to save costs. The Portland Trail Blazers and the City will share the final cost of producing and placing the sign caps.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This resolution recognizes that N. Winning Way will be referred to as N. Winning Way – Ramsay Way and sign caps will be placed on top of the existing street signs to celebrate this recognition. The resolution also indicates that Council will initiate a proposal to formally rename N. Winning Way as “Ramsay Way,” consistent with the City’s process for renaming a street. Public involvement will be included in the Council’s consideration of the formal renaming proposal.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement will be included as described in the response to question 8 above.

APPROPRIATION UNIT HEAD (Typed name and signature)