

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Marty Stockton		2. Telephone No. 503-823-2041	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): February 5, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around; align-items: center;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: January 15, 2014
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Comprehensive Plan Community Involvement Committee Appointments and Re-Appointments

2) Purpose of the Proposed Legislation:

To confirm the re-appointment of Paula Amato, Jason Barnstead-Long, Judy BlueHorse Skelton, Lois Cohen, Anyeley Hallova, Linda Nettekoven, Stanley Penkin, Howard Shapiro, Peter Stark and Alison Stoll to serve a second term from February 2014 through June 2015.

To confirm the appointment of Denise Barrett, Christina Blaser-Guiney, Jessica Conner, Kenneth Doswell, Simphiwe Laura Stewart and Jovan Young to the Comprehensive Plan Community Involvement Committee to serve a term from February 2014 through June 2015.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There is no revenue generated, reduced or future revenue coming to the City with this Council item due that this is a community member appointment to an advisory committee for the Comprehensive Plan Update.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no costs to the City with this Council item due that this is a committee member appointment to an advisory committee for the Comprehensive Plan.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations**

There is no change in appropriations.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The charge of the Comprehensive Plan Community Involvement Committee (CIC) is to review and make recommendations on the public involvement efforts for the Comprehensive Plan Update. The committee reviews past involvement efforts and results and preview upcoming involvement activities. The committee makes recommendations to the Planning and Sustainability Commission (PSC) and staff on ways to continue or improve its public involvement activities so they meet the overall goals of the public involvement work program.

Re-appointment of Paula Amato, Jason Barnstead-Long, Judy BlueHorse Skelton, Lois Cohen, Anyeley Hallova, Linda Nettekoven, Stanley Penkin, Howard Shapiro, Peter Stark and Alison Stoll to serve a second term from February 2014 through June 2015.

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b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Several groups were contacted regarding the vacancies on the Comprehensive Plan Community Involvement Committee and were requested to encourage individuals within their constituencies to apply. These groups included the following: each organization that makes up the Diversity and Civic Leadership Partners, Portland State University, business associations and the Neighborhood Coalitions. Several community leaders and individuals were also emailed and/or called directly in order to share this opportunity.

The Comprehensive Plan Update E-newsletter included the announcement as did the Comprehensive Plan Update project website. The announcement was posted on the Bureau of Planning and Sustainability Facebook page and included on the bureau's twitter feed.

c) How did public involvement shape the outcome of this Council item?

The Comprehensive Plan Community Involvement Committee (CIC) identified community perspectives that were missing from the committee and helped shape the targeted outreach to specific community based organizations and community groups that were contacted.

Members of the were involved in the application review and conducted phone interviews of the top ten candidates. The final six candidates were selected by the members of the CIC and Bureau of Planning and Sustainability staff.

d) Who designed and implemented the public involvement related to this Council item?

The Comprehensive Plan Community Involvement Committee along with Bureau of Planning and Sustainability staff designed the public involvement and conducted the outreach.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Marty Stockton, Community Outreach and Information, (503) 823-2041,
marty.stockton@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is no future public involvement anticipated for this Council item.



Susan Anderson, Director