

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Li		2. Telephone No. Ext. 3-5359	3. Bureau/Office/Dept. Revenue
4a. To be filed (date): August 7, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 22, 2013
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Grant a franchise Chevron USA for a period of 20 years. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Office for Community Technology (OCT) staff negotiated a renewal franchise agreement with Chevron USA for a period of twenty years.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Chevron USA will continue to pay franchise fees to the City for its use of the right of way. This revenue is intended for the general fund and is not new revenue.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

None.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?**  
NO

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

This Ordinance is a routine franchising item with no new impact on the community. The Ordinance will continue the grant of authority to Chevron USA to use the right of way to provide pipeline services for a term of twenty years.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

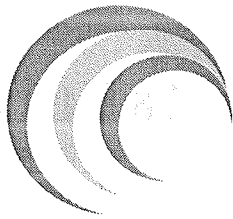
No future public involvement is anticipated or necessary as this Ordinance continues the grant of authority for a franchise agreement.



BUREAU DIRECTOR (Typed name and signature)

Thomas W. Lannom, Director

**Revenue Bureau Director**



**Office for  
Community Technology**

Charlie Hales, Mayor  
Jack D. Graham, CAO  
Thomas W. Lannom, Director  
**Mary Beth Henry, Manager**  
111 SW Columbia, #600  
Portland, OR 97201

▲Broadband & Communications Policy ▲Cable Regulation & Consumer Protection ▲Utility Franchises, Licenses & Wireless

City Council  
Agenda Item  
Staff Supplemental Report

186402

**TO:** Mayor Charlie Hales

**FROM:** Thomas W. Lannom, Director  
Contact Person: Jennifer Li, x 3-5359

**DATE:** December 23, 2013

**RE:** Grant a franchise to Chevron USA for a period of 20 years to use City streets to own and operate a Pipeline System (Ordinance)

Requested Placement Date: Consent Agenda on August 7, 2013

- I. **RECOMMENDATION.** Grant a franchise to Chevron USA for twenty years.
- II. **BACKGROUND.** Chevron USA has requested the City grant it a franchise for a renewed term. Chevron USA and the City reached final agreement on terms and conditions of a 20 year franchise for Chevron USA to use the City Streets to own and operate a Pipeline System. This 20 year franchise is a renewal of previously granted authority. Chevron USA's pipeline, as set forth in Exhibit A to this Franchise, crosses Front Avenue to connect the company's facilities on both sides of the street. Pursuant to the formal City Charter franchising requirements, the ordinance was published in the Daily Journal of Commerce on June 14, 2013, and a notice published in the Oregonian on July 10, 2013. The Bureau requests the first reading for this ordinance on August 7, 2013, and the second reading on January 2, 2014. Under this schedule, the effective date will be on March 3, 2014. This is a resubmission of the ordinance for second reading on the Council's regular agenda for January 2, 2014.



III. FINANCIAL IMPACT. Chevron USA will continue to pay franchise fees to the City for its use of the right of way. This revenue is intended for the general fund and is not new revenue.

IV. LEGAL ISSUES. None

186402

V. CONTROVERSIAL ISSUES. None

801081

VI. LINK TO CURRENT CITY POLICIES:  
<http://www.portlandonline.com/cable/index.cfm?c=34420&a=52232>

VII. CITIZEN PARTICIPATION. None

VIII. OTHER GOVERNMENT PARTICIPATION. None

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? yes

WHAT IS THEIR BUSINESS LICENSE NUMBER? 10273

IS THEIR ACCOUNT WITH THE CITY CURRENT? yes

IF NOT, HOW MUCH IS OWING? N/A