

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Mike Hayakawa		2. Telephone No. 503-823-7751	3. Bureau/Office/Dept. BDS LUS Division
4a. To be filed (hearing date): December 19, 2013, 3:00 TC	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 12/6/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Accept the Citywide Tree Policy Review and Regulatory Improvement Project Report (Report)

2) Purpose of the Proposed Legislation: Legislation has already been adopted. A report on budget and staffing for this project is being presented to Council on December 19, 2013, 3:00 TC.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

Not Applicable

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
No
- Will positions be created or eliminated in *future years* as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? The public involvement process for adoption of these regulations, were an essential component of that effort. It is expected that the implementation of the regulations will have a significant impact upon the entire community. It will affect property owners as well as applicants for building permits. For this component of the project (i.e., budget and staffing), there has been limited public involvement. Staff provided a presentation to the Development Review Advisory Committee (DRAC), the Citywide Land Use Group and bureau directors and has responded to inquiries about the budgeting process and the new regulations to other stakeholders, including consultants, neighborhood association representatives and builders.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

See answer to (a), above.

c) How did public involvement shape the outcome of this Council item?

This report is the budgeting and staffing portion of the larger legislative project, there has been limited impact on the outcome of the Council item. Staff will continue to conduct outreach and provide information to interested parties between now and the Council hearing.

d) Who designed and implemented the public involvement related to this Council item?

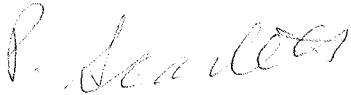
BDS staff identified stakeholders from the legislative effort and reached out to them.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Mieke Keenan, Program Coordinator 503-823-5779.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

A new round of outreach and education will commence no later than July 1, 2014, which is six months prior to the tree code effective date. Staff will contact neighborhood association and coalitions, trade groups and other interested parties to provide trainings and updates.



Paul L. Scarlett, Bureau of Development Services Director



Mike Abatte, Portland Parks and Recreation Director

APPROPRIATION UNIT HEAD (Typed name and signature)