

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal/Grants
4a. To be filed (hearing date): 12/11/13.	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 11/27/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept a grant in the amount of \$325,000 and appropriate \$50,000 for FY 2013-14 from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention FY 2013 Juvenile Justice System Improvement Division Invited Awards to fund the Gang Resistance Education and Training (G.R.E.A.T.) West Region Training Center (Ordinance)

2) Purpose of the Proposed Legislation:

The City wishes to accept a grant from the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Office of Juvenile Justice and Delinquency Prevention (OJJDP) for the FY 2013 Juvenile Justice System Improvement Division Invited Awards. The grant period is October 1, 2013, through September 30, 2015.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The USDOJ will reimburse the City a maximum of \$325,000 to fund program expenses, including two 0.70 FTE's (Regional Administrator and Assistant Regional Administrator), travel, program supplies, and intra-agency expenses required to operate the G.R.E.A.T. Region program.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City will incur 0.30 FTE personnel and benefit expenses, which will be provided by funds from FY 2013-14 and FY 2014-15 Police Bureau program budget appropriations within the Youth Services Division. No match is required by this grant.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

This legislation will continue to fund two 0.70 FTE limited term program staff employees through June 30, 2014.

- **Will positions be created or eliminated in future years as a result of this legislation?**

This legislation will continue to fund two 0.70 FTE limited term program staff employees through September 30, 2015.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000031	441100	PSININD000000GS	Non-program	PL000130	PL01300001	50,000
217001	PLIN000031	511100	PSININD000000GS	Non-program	PL000130	PL01300001	32,000
217001	PLIN000031	511200	PSININD000000GS	Non-program	PL000130	PL01300001	16,000
217001	PLIN000031	514100	PSININD000000GS	Non-program	PL000130	PL01300001	2,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

The bureau deems this a routine and non-controversial item that does not require public involvement.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The bureau deems this a routine and non-controversial item that does not require future public involvement.



MICHAEL REESE, Chief of Police