Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

1. Name of Initiator Sue Williams	2. Telephone No. 823-5520	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): August 7, 2013	4b. Calendar (Check One) Regular Consent 4/5ths ☐ ☒ ☐	5. Date Submitted to Commissioner's office and FPD Budget Analyst:

6a. Financial Impact Section: ☒ Financial impact section completed	6b. Public Involvement Section: ☒ Public involvement section completed

1) Legislation Title:
*Amend contract with Joe Smiley LLC dba Decisions, Decisions for additional work and compensation for the Cooperative Leadership Institute for $100,000 (Ordinance, Amend Contract No. 30001535)

2) Purpose of the Proposed Legislation:
Extend contract with Joe Smiley LLC dba Decisions, Decisions to conduct two additional sessions of the Cooperative Leadership Instituate and increase compensation $100,000.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

☒ City-wide/Regional   ☐ Northeast   ☐ Northwest   ☐ North
☐ Central Northeast   ☐ Southeast   ☐ Southwest   ☐ East
☐ Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No impact on revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)* City bureaus who choose to participate pay a cost of approximately $2500 per participant, funded in their adopted fiscal year training budgets.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No impact on positions

- **Will positions be created or eliminated in** *future years* **as a result of this legislation?**

No impact on positions

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES**: Please proceed to Question #9.

☒ **NO**: Please, explain why below; and proceed to Question #10.

This action is internal to the City. A consultant selection process was conducted in 2010 when this firm was selected and included a participant from the Minority Evaluator Program.

9) If "YES," please answer the following questions:

    a) What impacts are anticipated in the community from this proposed Council item?

    b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

    c) How did public involvement shape the outcome of this Council item?

    d) Who designed and implemented the public involvement related to this Council item?

    e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No, this action is internal to the City.

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)