

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Ellen Osoinach		2. Telephone No. 503-823-9968	3. Bureau/Office/Dept. City Attorney
4a. To be filed (hearing date): July 24, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: July 18, 2013
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

*Authorize Mayor to enter into a collaborative agreement between the City, Albina Ministerial Alliance Coalition for Justice and Police Reform (AMA Coalition), and the United States to clarify and strengthen the proposed Settlement Agreement related to police interactions with people experiencing mental illness. (Ordinance)

2) Purpose of the Proposed Legislation:

Clarify and strengthen the Settlement Agreement filed in *United States v City of Portland* (3:12-cv-02265-SI) and acknowledge AMA Coalition support for it.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This item will not generate or reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? No costs are anticipated as a result of this legislation.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? NO
- Will positions be created or eliminated in *future years* as a result of this legislation? NO

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? This item will increase public awareness of and participation in the City's implementation of the DOJ Settlement Agreement.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The AMA Coalition, an umbrella group of individuals and community organizations, participated for several months in the development of the collaborative agreement that is the subject of this item.

c) How did public involvement shape the outcome of this Council item? The collaborative agreement ensures that the AMA Coalition and the public in general will have greater access to information about the City's reform efforts.

d) Who designed and implemented the public involvement related to this Council item? The public involvement came about as a result of court proceedings.

e) Primary contact for more information on this public involvement process (name, title, phone, email): not applicable.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Future public involvement will occur as set for the in the collaborative agreement and the DOJ settlement agreement.

APPROPRIATION UNIT HEAD (Typed name and signature)