

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Lore Wintergreen		2. Telephone No. 503.823.4035	3. Bureau/Office/Dept. ONI East Portland Action Plan
4a. To be filed (hearing date): June 19, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: Friday, May 31, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Transmit East Portland Action Plan annual report. (Report)

2) Purpose of the Proposed Legislation:

Annual report of the work completed in FY 2012-13 through the East Portland Action Plan (EPAP).

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue impact.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

There is no cost to the City for this legislation

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
NO
- Will positions be created or eliminated in *future years* as a result of this legislation?
NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The City of Portland and East Portland community benefit from the progress made toward implementation of the Action Plan through application of city funds/resources and the leveraged funds/resources applied toward the EPAP’s dedication in their charge to provide: “leadership and guidance to public agencies and other entities on how to strategically address community identified issues and allocate resources to improve livability in East Portland”, while preventing displacement.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This past year, EPAP active participation and consensus decision making has involved representation of the following identity elements: Chinese, Iraqi, Bhutanese, Burmese, Karen, Zomi, Vietnamese, Pacific Islander, business, Business Association, Laotian, Japanese, Hispanic/Latino/Latina/ Mexican American, faith, environmental justice, unemployed, Native American/Indian, African American/Black, African, Neighborhood Association, Slavic/Russian Speaking, Lesbian/Gay/Bi-sexual/Transsexual/Questioning/Queer, school/education/learning community, social service, disabled/differently-abled, youth, elder, urban renewal, City/County/METRO regional/TriMet/State government, housing, EcoDistrict, social change, health, bike, and arts communities.

Every meeting offered language interpretation, translation, childcare, amplification, and was held in mobility accessible locations. Transportation accommodations were made available.

c) How did public involvement shape the outcome of this Council item?

Public involvement developed, directed, and implemented this Council item.

d) Who designed and implemented the public involvement related to this Council item?

Public involvement was designed and implemented by the EPAP members and supporters via participation at the monthly general meeting and monthly committee workgroups, and the EPAP Advocate.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

lore wintergreen, East Portland Action Plan Advocate: 503.823.4035 and lore.wintergreen@portlandoregon.gov .

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

As a community lead group, the EPAP will continue to work toward implementation of the Action Plan items and displacement prevention. Planning for sustainability of EPAP involvement will continue.

Amalia Alarcon de Morris



APPROPRIATION UNIT HEAD (Typed name and signature)