

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jeff Blade		2. Telephone No. 503-823-6858	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (hearing date): April 25, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept bid of Dirt & Aggregate Interchange, Inc. for the NE 33rd Drive & Buffalo Slough Culvert Replacement, Phase 2 project for \$1,918,888.00 (Procurement Report – 115341)

2) Purpose of the Proposed Legislation:

Authorize the Commissioner of Public Affairs to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Construction contract cost based on bids received is \$1,918,888.00

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Improved water flow through Buffalo Slough and improved wildlife habitat in the local green space through the replacement of a 48-inch diameter corrugated culvert under NE 33rd Drive between NE Argyle Way and NE Riverside Way.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved with the project advertised for bids on February 25, 2013.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bid and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jeff Blade, Sr. Procurement Specialist, 503-823-6858, jeff.blade@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody <i>Christine Moody</i>
--

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moo
Chief Procurement Officer
Procurement Services
1120 S.W. Fifth Avenue, Rm. 7
Portland, Oregon 97204-19
(503) 823-50
FAX (503) 823-68
TTY (503) 823-68

MEMORANDUM

DATE: May 1, 2013
TO: Mayor Charlie Hales
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of Dirt & Aggregate Interchange, Inc. for the NE 33rd Drive & Buffalo Slough Culvert Replacement, Phase 2 project for \$1,918,888.00 (Procurement Report – 115341)

1. INTENDED THURSDAY FILING DATE: April 25, 20103
2. REQUESTED COUNCIL AGENDA DATE: May 1, 2013
3. CONTACT NAME & NUMBER: Christine Moody, 503-823-1095
4. PLACE ON: CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: Y N N/A
6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 185918 passed by Council on March 13, 2013 authorized a contract and provided payment for the construction of the NE 33rd Drive & Buffalo Slough Culvert Replacement, Phase 2 project. The purpose of this project is to improve water flow through the Buffalo Slough culvert, reducing thermal pollution into the Columbia Slough and improving wildlife habitat.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$1.7 million and the confidence level was High. Funding for this project is available in the Sewer System Operating Fund, FY13 Budget, Bureau of Environmental Services, WBS Element E10377.C60, and the current and future years requested Sewer System Operating Fund Budget.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Dirt & Aggregate Interchange, Inc. in the amount of \$1,918,888.00.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to remove and replace the Buffalo Slough culvert under NE 33rd Avenue, between NE Argyle Street and NE Riverside Way.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.