

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Kevin Veaudry Casaus		2. Telephone No. 503-823-5545	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): March 6, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: Feb. 15, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Consent to transfer of residential solid waste, recycling and composting franchise to Rossman Sanitary Services, Inc. dba Republic Services of Lake Oswego (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this Ordinance is to receive City Council approval of the transfer as required by the franchise agreement.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

N/A

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

Not necessary under provisions of approved Ordinance No. 185830, which establishes terms and conditions for the delivery of residential solid waste and recycling services within the City of Portland.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

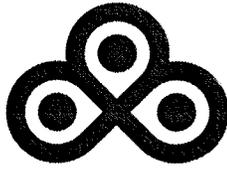
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. Not necessary under provisions of approved Ordinance No. 185830.

Susan Anderson, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



185920

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: February 13, 2013
TO: Mayor Charlie Hales and Members of City Council
FROM: Susan Anderson, Director 

1. **Ordinance:** Consent to transfer of residential solid waste and recycling franchise to Rossman Sanitary Services, Inc. dba Republic Services of Lake Oswego (Ordinance)
 2. **Contact:** Kevin Veaudry Casaus, Sr. Conservation Program Coordinator, 823-5545
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3. **Council Date:** March 6, 2013

4. Consent Agenda Item Regular Agenda Item
 Emergency Item (explain below) Non-Emergency Item

5. **Purpose of Agenda Item:**

The purpose of this Ordinance is to receive City Council approval of the transfer as required by the franchise agreement.

6. **History of Agenda Item/Background:**

Republic Services, Inc., holder of a residential solid waste, recycling and composting collection franchise within the City, informed the City of changes in the assumed business name under which Allied Waste of Lake Oswego operates to Rossman Sanitary Services, Inc. dba Republic Services of Lake Oswego. This action requires Council approval of the sale per the existing franchise agreement.

8. **What individuals or groups are or would be supportive or opposed to this action?**
There are no controversial issues.

9. **How does this relate to current City policies?**

This action is consistent with City Charter, Solid Waste Code of the City of Portland, the Solid Waste & Recycling Franchise Agreement and the Solid Waste & Recycling Residential Administrative Rules.



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