

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Rich Newlands		2. Telephone No. X37780	3. Bureau/Office/Dept. PBOT/PMD/Capital & Development Group
4a. To be filed (hearing date): Feb 27, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: February 13, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$2,097,888 from the Oregon Department of Transportation and authorize an intergovernmental agreement for planning, design and construction of the NE/SE 20s Bikeway Project (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a federal grant and enter into an intergovernmental agreement with ODOT.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes
 SAP COST OBJECT No(s): T00338
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Increase by \$2,097,888.

5) Expense: What are the costs to the City related to this legislation? What is the source of
 There is a match payment requirement of \$241,446. The match payment will be funded
 by:SDCs. The project is budgeted in FY 12-13.

If you are accepting a grant, please add a statement identifying whether or not a local match is required. If a local match is required, provide additional information, such as "the local match will be provided with in-kind services" or "the local match will be provided by system development charge funds" or "the local match will be provided by funds from 15 Miles of Bike Blvds, T00196".

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created, please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term, please indicate the end of the term.)*
 No

- **Will positions be created or eliminated in future years as a result of this legislation?**
 No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Not amending current budget- grant funds are already budgeted for FY 12/13 budget.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

No negative impacts are anticipated.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A broad public involvement process performed in development of the Bicycle Master Plan with the 20's Bikeway identified as part of the planned bicycle network.

c) How did public involvement shape the outcome of this Council item?

Supportive of funding for design and construction of the project.

d) Who designed and implemented the public involvement related to this Council item?

Roger Geller/ Bicycle Coordinator, Ellen Vanderslice/ Project Manager of PBOT

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Roger Geller/ Bicycle Coordinator/ x37671/ roger.geller@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. There will a plan refinement element to the project which will include public involvement (yet to be determined).

KK 02-08-13

INTERIM BUREAU DIRECTOR



JOHN WIDMER, Bureau of Transportation