

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson	2. Telephone No. (503) 823 - 7615	3. Bureau/Office/Dept. BES-Environmental Services
4a. To be filed (hearing date): January 16, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the SE Clay Green Street Project, BES Project No. E10007 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the SE Clay Green Street Project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost is \$1,100,000. The level of confidence in this estimate is "High". Funds are available in the Sewer System Operating Fund, FY 2012-2013 Budget, Bureau of Environmental Services, WBS E10007.C60.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created by this action.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this action.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

There will be typical construction impacts, including potential traffic delays and potential lane closures on SE Clay Street and associated side streets, equipment parked on the street at night, and normal construction noise during working hours.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Central Eastside Industrial Council (CEIC), the Portland Freight Committee, OMSI, PCC-Climb, area businesses along SE Clay Street and residents in the surrounding Hosford Abernathy Neighborhood District (HAND) and the Buckman Community Association (BCA) have all been involved in the this effort. All groups have had input and feedback during the extensive design process and provided expertise on everything from truck turning needs for freight and parking needs in the Central Eastside Industrial District (CEID). Pedestrian and Bicycle advocates were also involved in the process with feedback.

c) How did public involvement shape the outcome of this Council item?

Feedback from the community significantly shaped the final design of the extent of stormwater facilities and final curb alignment to accommodate parking interests and truck-turning movement respectively.

d) Who designed and implemented the public involvement related to this Council item?

Bureau of Environmental Services, Communications Division.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Debbie Caselton, Public Affairs, 503-823-2831, Debbie.Caselton@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There will be significant outreach to the neighborhoods and the area businesses during construction to notify and inform of the schedule, construction impacts, etc. The CEID, HAND, BCA, Portland Freight Committee and area businesses have been very engaged during the design process and will continue to be informed and engaged during the construction process as well.

WR
Dean Marriott, Director, Bureau of Environmental Services



APPROPRIATION UNIT HEAD (Typed name and signature)



— CITY OF PORTLAND —
ENVIRONMENTAL SERVICES

185868



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu
FROM: Scott T Gibson *Scott Wilson*
DATE: December 11, 2012
RE: Authorize a contract and provide for payment for the construction of the SE Clay Green Street Project, BES Project No. E10007 (Ordinance)

Requested Council Hearing Date: January 16, 2013

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the SE Clay Green Street Project, BES Project No. E10007 (Ordinance)

II. BACKGROUND

The purpose of this contract will be to construct 20 green street facilities to improve stormwater management, pedestrian safety, and truck turning movement. Approximately 63 feet of new combined sewer pipe on SE Clay will to be installed to provide standard sewer service to existing properties. 12 new crosswalks and associated site furnishings with the stormwater facilities will also be installed to help complete this Route to the River corridor.

The construction methods will be open cut excavation, curb extensions, and saw cutting. In addition to new green street facilities and sewer mains, this project will also replace manholes, service laterals, stormwater inlets, inlet pipes, concrete crosswalks, and site furnishings associated with the stormwater facilities.

III. FINANCIAL IMPACT

Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2012-2013, Project E10007.C60. The level of confidence of the cost estimate is "High".

IV. LEGAL ISSUES - None

V. CONTROVERSIAL ISSUES - None

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the public sewer system. Construction of new green street facilities, sewer mains and associated project improvements is consistent with the Bureau of Environmental Services Mission and City Policies:

Protect public health, water quality, and the environment;
 Provide sewage and stormwater collection services to accommodate Portland's current and future needs and;
 Protect and promote healthy ecosystems in our watershed.
 Build and expand partnerships to develop solutions that match community needs, and leverage community resources to accomplish our goals.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access, etc.). BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with PBOT, PWB, and the Parks Bureau to avoid any conflicts during construction. BES obtained a street opening permit for this project.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 11 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ___ WHAT IS THEIR BUSINESS LICENSE NUMBER? ___ IS THEIR ACCOUNT WITH THE CITY CURRENT? ___ IF NOT, HOW MUCH IS OWING? _____