

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner		2. Telephone No. 503-823-0363	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date): December 12, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 19, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$119,000 from the Oregon Department of Transportation, Motor Carrier Safety Assistance Program for safety inspections (Ordinance)

2) Purpose of the Proposed Legislation:

The Police Bureau wishes to accept a grant from the Oregon Department of Transportation (ODOT) for safety inspections conducted by Portland Police Bureau Traffic Officers. The award is administered through an intergovernmental agreement, which is authorized in this legislation.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

ODOT will reimburse the City a maximum of \$119,000 of the total \$148,750 for safety inspections and related materials and services.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There is a 20 percent match requirement for this grant. The City will pay \$29,750 to this end, which is budgeted in the Traffic Division.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	New	New	119,000
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-program	New	New	39,000
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-program	New	New	13,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-program	New	New	26,000
217001	PLOP000033	532000	PSTSTSTO000000GS	Non-program	New	New	23,500
217001	PLOP000033	651101	PSTSTSTO000000GS	3MFCF2PL01	New	New	17,500

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

As a matter of course, the Police Bureau Traffic Division would normally conduct these safety inspections. Bureau personnel assigned to these inspections are under the supervision of the Portland Police Bureau. When statutory, constitutional or decisional law of Oregon restricts inspection methods more than federal law, the investigative methods employed by Portland police officers shall conform to the requirements of Oregon law. Portland police officers may not take action or exercise authority under the agreement if the action or exercise of authority is prohibited by Oregon law.

For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON

185846



Bureau of Police

Sam Adams, Mayor
Michael Reese, Chief of Police

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DATE: December 5, 2012
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: *Accept and appropriate a grant in the amount of \$119,000 from the Oregon Department of Transportation, Motor Carrier Safety Assistance Program for safety inspections (Emergency Ordinance)

1. INTENDED WEDNESDAY FILING DATE: December 12, 2012
2. REQUESTED COUNCIL AGENDA DATE: December 19, 2012
3. PRIMARY CONTACT NAME & NUMBER: Sgt. Robert Voepel, 503-823-2224
4. SECONDARY CONTACT NAME & NUMBER: Elizabeth Gardiner, 503-823-0363
6. PLACE ON: CONSENT x REGULAR
7. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:
 X Y N N/A
8. THREE ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: x Yes No N/A

9. BACKGROUND/ANALYSIS

The Oregon Department of Transportation (ODOT) has received funds from the federal Department of Transportation and has made funds available to local governments within the State to continue the commercial motor carrier safety inspection program that started in 1982. This program represents a significant part of the motor safety effort in the City of Portland, and these inspections would be taking place without grant fund reimbursement. The bureau has worked with ODOT on these grants in the past, most recently in FY 2012. The term of this agreement is for Federal Fiscal Year 2012-13 and runs from October 1, 2012 through September 30, 2013. Payment for work completed may be made through December 31, 2013.

10. FINANCIAL IMPACT

There is Federal Funding budgeted for this grant in an amount not to exceed \$119,000. The entire grant is \$148,750, of which there is a 20% matching component of \$29,750 required of the bureau. This amount is budgeted in the Traffic Division budget for FY 2012-13.

11. RECOMMENDATION/ACTION REQUESTED

An emergency exists because a delay in this agreement may result in not having adequate time to submit all appropriate documents to receive grant funds for work that has been performed. If this meets with your approval, please place it on the December 19th Council Agenda.

MICHAEL REESE
Chief of Police

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City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com