

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Eric Fullan		2. Telephone No. 503-823-1520	3. Bureau/Office/Dept. Water Bureau / Public Safety
4a. To be filed (date):  December 13, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 13, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize an Intergovernmental Agreement with Portland State University to examine the safety climate and work/family stress-related causes of accidents among Water Bureau employees (Ordinance)

**2) Purpose of the Proposed Legislation:** The purpose is to authorize a new Intergovernmental Agreement (IGA) with Portland State University (PSU) in order to examine the safety climate and work/family stress-related causes of accidents among Water Bureau employees.

The Water Bureau previously entered into an IGA with PSU to conduct a study of the safety climate to focus on work-family conflict with the goal of mitigating barriers, improving safety behavior, and to better understand the safety behavior relating to these components. The project has been expanded to include a partnership with Oregon Health and Science University (OHSU), the National Institute of Occupational Safety and Health (NIOSH) and the Portland Department of Transportation Maintenance Division.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                           | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                            | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                                 |                                    |                                    |                                |
| <input checked="" type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.) The value of this agreement shall be \$40,000. Funding for the project is available in the FY 2012-13 Budget, and will be requested in the FY 2013-14 through FY 2016-17 Budgets. The Budget for each Fiscal Year shall not exceed \$8,000.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)  
No.
- Will positions be created or eliminated in future years as a result of this legislation?  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

This agreement is for an internal project that does not require public input, however the project will have positive public impacts as the information learned will be used by PSU, OHSU, and NIOSH to further their efforts to promote safety and health with other employers.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

As a portion of the Water Bureau's comprehensive safety and health program, there is no anticipated need for future public involvement in the agreement.

David G. Shaff, Administrator



BUREAU DIRECTOR (Typed name and signature)