

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Trevor Beltz	2. Telephone No. 503.823.3003	3. Bureau/Office/Dept. Commissioner of Public Safety
4a. To be filed (date): December 12, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed	6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

* Authorize a grant to the Portland Rose Festival Association to support placement public restrooms for parade-goers with special needs, enforcement of City rules regarding the prohibition of marking space in the public right-of-way, and other related expenses along the Grand Floral Parade route and at the Oregon Convention Center (Ordinance)

2) Purpose of the Proposed Legislation:

Provide approved grant funding to the Portland Rose Festival from the FY 2012-13 General Fund Special Appropriation. This grant fund will support Portland Rose Festival's placement of restrooms along the parade route as well as enforcement and other parade related expenses.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- X City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not impact revenues.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$70,000 in order to award the Portland Rose Festival its grant. These funds are currently available and appropriated in the FY 2012-13 Adopted Budget as Special Appropriation.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations > No change in appropriations.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This grant was approved by Council as a special appropriation during the FY 2012-13 budget process.

Commissioner Randy Leonard

BUREAU DIRECTOR (Typed name and signature)

The Portland Rose Festival