

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Robert E. Haley	2. Telephone No. 503-823-5171	3. Bureau/Office/Dept. PBOT/SSM/Development Review
4a. To be filed (date): December 19, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 13, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Grant a revocable permit to Astor AREP-II, the Parker LLC to construct, use and maintain building improvements in the airspace over a portion of the NW 12th and NW 13th Aves right-of-way at NW Pettygrove and NW Quimby Sts (Ordinance)

2) Purpose of the Proposed Legislation: To review a permit to allow construction and maintenance of building projections over the NW 12th and NW 13th Avenues public rights-of-way.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes
 SAP COST OBJECT No(s): 9TR000001036
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will not generate revenue coming to the City in the form of an encroachment permit.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Other than the processing of the Encroachment Permit, which was accompanied by appropriate fees to cover staff time, there are no other costs to the City as a result of this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No positions will be created, eliminated or re-classified in the current year as a result of this legislation.
- **Will positions be created or eliminated in future years as a result of this legislation?** No positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? None. This project design was reviewed through a Type III Design Review (12-112033) with public hearings before the Design Commission. The Design Commission unanimously approved this project August 2, 2012.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The Pearl District Neighborhood Association, Pearl District Business Association, and Neighbors West/Northwest were notified on June 19, 2012 of the first Design Commission public hearing on July 12, 2012. No opposition testimony was heard at that hearing or the final Design Commission hearing on August 2, 2012.

c) How did public involvement shape the outcome of this Council item? The design of the building was shaped by input and advice from public testimony and from the Design Commissioners during the public review of this project to better meet all applicable design guidelines.

d) Who designed and implemented the public involvement related to this Council item? The public involvement is determined by Title 33 requirements for a public hearing before the Design Commission, and the policies of the City's Encroachments in the Public Right-of-Way. Bureau of Transportation staff also provided a 30 day public review of the projections over the right-of-way to all public and private utility entities on November 1, 2012. Bureau of Transportation received no objections from any of the notified parties.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Robert Haley, Senior Planner, PBOT/SSM/Development Review, (503) 823-5171, robert.haley@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No further public involvement is anticipated. Once the encroachment permit is approved, Bureau of Development Services inspectors will ensure compliance with the design as a part of there building permit review process.

KK 12-12-12

BUREAU DIRECTOR TOM MILLER, Bureau of Transportation