

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|---|--|--|--|
| 1. Name of Initiator Alisa Kane | | 2. Telephone No. 503-823-7082 | 3. Bureau/Office/Dept. Planning and Sustainability |
| 4a. To be filed (date): October 31, 2012 | 4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 19, 2012 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed | |

1) Legislation Title:

Recognize five ecodistricts for sustainability initiatives and direct Bureau of Planning and Sustainability and Portland Development Commission to support efforts and strategies that promote Healthy Connected City concepts and economic prosperity and affordability (Resolution)

2) Purpose of the Proposed Legislation:

This Resolution recognizes the work of pilot ecodistricts and directs BPS and PDC to continue supporting these efforts.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be created or reduced at this time.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Current staffing is ~0.75 FTE. This will increase to ~1.0 FTE in the next fiscal year and will be provided by reassigning staff within the existing program. Staffing will be provided by the Bureau of Planning and Sustainability's Green Building Program. No new positions will be

created to serve this program, but workplans will be revised and staff assigned to support the ecodistrict efforts.

6) Staffing Requirements:

~1.0 FTE. No new positions will be created to serve this program.

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Approval of this Resolution will allow the ecodistricts to pursue grant funding, continue outreach to their communities and formally acknowledge their efforts to date.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Each of the ecodistricts has business owners/groups, non-profits, governmental organizations and residents involved in the efforts including, but not limited to: AAA, Church of Saint Michael, City Center Parking, Harsch Investment Properties, Harrison Tower Apartments, Melvin Mark Companies, Naito Development LLC, Oregon Pacific Management Corporation, Portland State University, Regence Blue Cross Blue Shield of Oregon, Russell Development Company, Schlesinger Companies, St. Mary's Academy Portland Arena Management, OHSU, Zidell Properties, Southwest Community Relations, Metro Regional Government, Ashforth Companies, Lloyd TMA, Liberty Northwest, Portland Sustainability Institute, Portland Development Commission, Bonneville Power Administration, PacifiCorp, Doubletree Inn, Langley Investments, American Assets Trust, Lloyd Center, Oregon Convention Center, Portland Trailblazers, ABC Sustainable Solutions, IRCO, Adventis Health, Green Lents, OPAL, Mt. Scott-Arleta Neighborhood Association, Foster Powell Neighborhood Association, Johnson Creek Watershed Council, Zenger Farm, Portland Youth Builders, Lents Neighborhood Association, Leach Botanical Garden, Lents Town Center Urban Advisory Committee, Gladstone Community, Foster Area Business Association, Microenterprise Services of Oregon, Audubon Society of Portland, Rose CDC & Brentwood-Darlington Neighborhood Association, Powellhurst-Gilbert Neighborhood Association, The Northwest Institute for Community Enrichment, and Independence Gardens.

c) How did public involvement shape the outcome of this Council item?

Community appointed leaders from each ecodistrict helped draft, review and finalize the Resolution.

d) Who designed and implemented the public involvement related to this Council item?

The Mayor's Office and Bureau of Planning and Sustainability engaged the ecodistricts on this effort.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

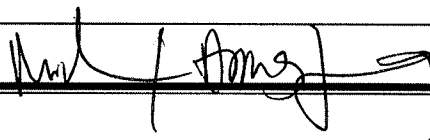
Alisa Kane, Green Building and Development Manager, 503-823-7082,
alisa.kane@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The ecodistricts will continually work with the community to engage on projects that implement ambitious sustainability goals. The City will encourage outreach efforts and assist with connections when needed.

Susan Anderson

Michael Armstrong



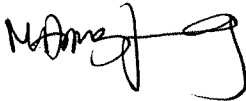
BUREAU DIRECTOR (Typed name and signature)



36974

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: October 22, 2012
TO: Mayor Sam Adams and Members of City Council
FROM: Susan Anderson, Director 

1. **Ordinance / Resolution Title:**
Recognize five ecodistricts for sustainability initiatives and direct Bureau of Planning and Sustainability and Portland Development Commission to support efforts and strategies that promote Healthy Connected City concepts and economic prosperity and affordability (Resolution)
 2. **Contact:** Alisa Kane, Green Building Manager, 503-823-7082
-
3. **Council Date:** October 31, 2012, 2:10 PM
 4. ☐ Consent Agenda Item ☒ Time Certain Agenda Item
☐ Emergency Item (explain below) ☐ Non-Emergency Item
 5. **Purpose of Agenda Item:** This Resolution recognizes the work of pilot ecodistricts and directs BPS and PDC to continue supporting these efforts.
 6. **History of Agenda Item/Background:**
Ecodistricts are neighborhoods or districts where residents, community institutions and businesses join with city leaders and utility providers to co-develop innovative projects that advance ambitious sustainability goals. The City and many Portland businesses, residents, and community organizations have invested significant financial and staff resources into creating and implementing the ecodistrict initiative.
 7. **What individuals or groups are or would be supportive or opposed to this action?**
The business and residential stakeholders of the pilot ecodistricts are supportive of this action. There is no known opposition to this action.



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps
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8. How does this relate to current City policies?

Ecodistricts offer a promising opportunity to build public-private partnerships to implement the Portland Plan (the City's 25-year strategic plan), including two of its strategies, specifically Healthy Connected City and Economic Prosperity and Affordability. Ecodistricts also offer an opportunity to optimize City infrastructure investments at a district scale and advance efforts in active transportation, community development, ecosystem services, energy, green building and infrastructure, and waste reduction.

