

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jeana Thayer		2. Telephone No. 503-823-4046	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (date): August 22, 2012	4b. Calendar (Check One) Regular Consent 4/5ths ☐ ☒ ☐		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 16, 2012
6a. Financial Impact Section: ☒ Financial impact section completed		6b. Public Involvement Section: ☒ Public involvement section completed	

1) Legislation Title:

Authorize a grant to provide First Stop Portland, a program of the College of Urban and Public Affairs at Portland State University, \$15,000 to help pay for costs associated with its program operations. (Ordinance)

2) Purpose of the Proposed Legislation:

To provide First Stop Portland financial assistance to pay for operational costs related to the program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| ☒ City-wide/Regional | ☐ Northeast | ☐ Northwest | ☐ North |
| ☐ Central Northeast | ☐ Southeast | ☐ Southwest | ☐ East |
| ☐ Central City | | | |
| ☐ Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not impact revenues.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

This legislation will result in an expenditure of \$15,000 in FY 2012-13 in order to award First Stop Portland of Portland State University its grant. These funds are available in the General Fund Special Appropriation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Not applicable.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This grant was approved by Council as a Special Appropriation in the FY 2012-13 budget process.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Not applicable.

Mayor Sam Adams

BUREAU DIRECTOR (Typed name and signature)