

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey		2. Telephone No. 823-4180	3. Bureau/Office/Dept. Mayor's Office of Youth Violence Prevention
4a. To be filed (date): 07/26/12	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 25, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize amendment for renewal for Grant Agreement No. 32000477 with the Immigrant and Refugee Community Organization for street-level gang outreach for Fiscal Year 2012 – 2013 to be retroactive from July 1, 2012. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to authorize a grant agreement, to provide street-level gang outreach service to high-risk gang-involved and gang associated youth and young adults up to the age of 25. The Immigrant and Refugee Community Organization (IRCO) has employed street level gang outreach workers through this program since May 2009, and their success is the reason the continued relationship is desired.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation does not generate or reduce current or future revenue.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$49,000 in order to award IRCO its grant. These funds are currently available in the Mayor's Office of Youth Violence Prevention budget and were appropriated in the FY 2012-13 Adopted Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No City position are being created, eliminated, or re-classified in FY 2012-13.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
- No City positions are anticipated to be created or eliminated in future years as a result of this legislation.

7) Change in Appropriations

No change in appropriations.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This grant agreement (amendment) is attached to City of Portland the Street Level Gang Outreach Grant Program which through blended City and Federal ARRA reimbursement funding was established through City Council Approval in 2009 and has been approved by City Council for funding within the FY 2012-13 Budget.

Mayor Sam Adams

BUREAU DIRECTOR (Typed name and signature)