

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrea Matthiessen	2. Telephone No. 3-2379	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (hearing date): June 27, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 20, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize twenty subrecipient contracts totaling \$14,394,307 for the provision of services in support of ending homelessness and providing affordable housing and provide for payment. (Ordinance)

2) Purpose of the Proposed Legislation:

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The City's cost of administering the contracts stated in this ordinance will be a total of \$14,394,307 which is comprised of multiple funding sources. The sources and the respective amounts are summarized in the following below:

Organization	Amount	Funding type	Activity
211info	\$228,300	GF \$190,600 CDBG \$37,700	Housing Connections; Information and Referral; Winter/Severe Weather
Cascade AIDS Project	\$924,465	HOPWA	Supportive Housing; Supportive & Employment Services
Cascadia Behavioral Healthcare	\$906,770	GF \$742,000 HUD McKinney \$164,770	Omnibus
Central City Concern	\$891,353	GF \$582,450 HOPWA \$43,903 ESG \$265,000	Omnibus
Clark County Public Health	\$153,617	HOPWA	Supportive Housing
Home Forward	\$2,299,245	GF \$1,343,273 HOME \$395,000 HIF \$40,000 ESG \$520,972	Omnibus (Bud Clark Commons Operations, HAP-KNAC, Rent Well, STRA)
Human Solutions, Inc.	\$358,000	GF	Omnibus
JOIN	\$1,237,882	GF	Omnibus
Multnomah County	\$1,105,600	GF \$867,000 CDBG \$238,600	Omnibus
Northwest Pilot Project	\$416,100	GF \$302,000 CDBG \$114,100	Omnibus
Salvation Army	\$721,521	GF	SAFES Program
Transition Projects	\$3,259,454	GF \$2,284,497 CDBG \$718,300 HUD McKinney \$101,066 ESG \$155,591	Omnibus
NAYA	\$312,000	GF	Homebuyer education, counseling, and foreclosure prevention counseling.
REACH CDC Healthy Homes	\$75,000	CDBG	Interventions to address environmental hazards
Community Energy Project	\$385,000	\$160,000 CDBG \$165,000 Interstate TIF \$60,000 Lents TIF	Weatherization and energy efficiency improvements to offset energy costs for low-

			income households.
Unlimited Choices, Inc.	\$315,000	\$215,000 CDBG \$50,000 Interstate TIF \$50,000 Lents TIF	Provides wheelchair ramps, grab bars and other accessibility improvements.
Impact Northwest	\$120,000	\$120,000 CDBG	Renter relocation for renters living in substandard housing
Portland Housing Center	\$100,000	CDBG	Homebuyer education and counseling and mortgage readiness classes.
PCRI	\$210,000	GF	Homeowner retention advocacy
REACH CDC	\$375,000	\$170,000 CDBG \$40,000 Interstate TIF \$165,000 Lents TIF	Home repairs for low-income elderly and disabled homeowners
TOTAL	\$14,394,307		

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

N/A - No change in appropriations.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

As part of the 2011-2016 Consolidated Plan and 2012-2013 Action Plan, the City allocated \$10 million in federal housing and community development funds to its community partners to implement strategies to preserve and develop affordable housing; provide housing access and stabilization services to people experiencing homelessness and others facing barriers to housing; provide homeownership education and counseling programs to low- and moderate-income households, including foreclosure prevention; address housing health and safety concerns; and expand access to economic opportunity for low-income people.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the (2011-2016 Consolidated Plan.) A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

c) How did public involvement shape the outcome of this Council item?

In the Consolidated Plan process, public involvement affected the City's understanding of community needs around housing and homelessness. These needs, in turn, influenced the set of goals in PHB's 2011-13 Strategic Plan and budget decisions. Investment in preventing and ending homelessness efforts is reflected in two of the Strategic Plan's four investment priorities. PHB's Strategic Plan, an outcomes-driven framework guiding Portland's housing investments, synthesizes available data on trends, needs and program outcomes, as well as community input gathered from focus groups, surveys and the strategic plan community forum.

d) Who designed and implemented the public involvement related to this Council item?

Daniel Ledezma, Strategic Housing Policy and Planning Manager

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Daniel Ledezma, (503) 823-3607
Daniel.ledezma@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Extensive opportunities for public involvement have been provided to confirm funding priorities. No additional public involvement is anticipated for this specific project/Council item.

Traci Manning, Director

BUREAU DIRECTOR (Typed name and signature)