

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Rich Eisenhauer	2. Telephone No. 503-823-6108	3. Bureau/Office/Dept. PBOT / Development Services
4a. To be filed (date):  June 27, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:  June 15, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Amend Code for Transportation System Development Charges regarding construction cost index. (Ordinance; amend Code Chapter 17.15)

**2) Purpose of the Proposed Legislation:**

The Bureau of Transportation SDC rates has increased or decreased based on the Oregon Composite Construction Cost Index published by the Oregon Highway Division since inception in 1997. The State of Oregon has discontinued this index and moved over to a standardized federal index. This amendment updates the SDC code to adjusted SDC rates based on the new index.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**Revenue and/or Expense:**  
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? \_\_\_\_\_  
 SAP COST OBJECT No(s).: 9TR000000174  
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This amendment replaces a discontinued construction cost index. The construction cost index increases or decreases SDC rates based on a 10 year moving average.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

This amendment will not result in any costs to the City in the current or future fiscal years.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No, this amendment will not result in any staffing changes for the current or future years. Existing staff can implement this action without adding staff.

- Will positions be created or eliminated in future years as a result of this legislation?

No, this amendment will not result in any staffing changes for the current or future years. Existing staff can implement this action without impact to current or future staffing levels.

*(Complete the following section only if an amendment to the budget is proposed.)*

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

The Bureau of Transportation SDC rates has increased or decreased based on the Oregon Composite Construction Cost Index published by the Oregon Highway Division since inception in 1997. The State of Oregon has discontinued this index and moved over to a standardized federal index. This amendment updates the SDC code to adjusted SDC rates based on the new index.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

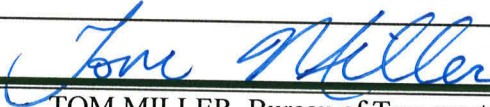
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

None. The Bureau of Transportation SDC rates has increased or decreased based on the Oregon Composite Construction Cost Index published by the Oregon Highway Division since inception in 1997. The State of Oregon has discontinued this index and moved over to a standardized federal index. This amendment updates the SDC code to adjusted SDC rates based on the new index.

KK 06-20-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation