

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis		2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date): June 14, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept bid of Tapani Underground, Inc. for The N Burgard Rd – Over Abandoned Railroad & N Burgard Rd Storm Sewer Project for \$2,750,371.50 (Procurement Report – Bid No. 112819)

2) Purpose of the Proposed Legislation:

Authorize the Chief Procurement Officer to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Construction contract cost based on bids received is \$2,750,371.50

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The construction of the project will be staged to maintain two-way traffic through the project area on North Burgard Road for the duration of construction. Minimal to no traffic impact is anticipated for the traveling public. The storm sewer improvements will benefit the local businesses by addressing the long time drainage issue at the project site while the street improvements will replace the existing deteriorated bridge as well as increase pedestrian and bicyclist safety through the area.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on April 23, 2012.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kelly Davis, Sr. Procurement Specialist, 503-823-7574, Kelly.davis@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please

describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer

BUREAU DIRECTOR (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
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Portland, Oregon 97204-1912
(503) 823-5047
FAX (503) 823-6865
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MEMORANDUM

DATE: June 14, 2012
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of Tapani Underground, Inc. for the N Burgard Rd – Over Abandoned Railroad and N Burgard Rd Storm Sewer Project (Procurement Report - Bid No. 112819)

1. INTENDED THURSDAY FILING DATE: June 14, 2012
2. REQUESTED COUNCIL AGENDA DATE: June 20, 2012
3. CONTACT NAME & NUMBER: Christine Moody, (503) 823-1095
4. PLACE ON: CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: Y N N/A
6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 185267 adopted on April 18, 2012 authorized a contract and provided for payment for the N Burgard Rd – Over Abandoned Railroad and N Burgard Rd Storm Sewer Project. The purpose of this project is to demolish a bridge over an abandoned railroad and filling the area with engineered fill. A new sewer line is also to be constructed to dispose of storm water from the new street improvements which also includes freight, pedestrian and bicycle facilities.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$3,005,000.00 and the confidence level was High. Funding for this project is available in the Bureau of Transportation, Fiscal Year 2011-2012 through Fiscal Year 2013-2014 Budget, under owner cost centers T00051.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award the contract to Tapani Underground, Inc. in the amount of \$2,750,371.50.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

10. SCOPE OF WORK ON PROJECT: The N Burgard Rd – Over Abandoned Railroad & N Burgard Rd Storm Sewer project involves the removal of a bridge, the construction of street improvements and the construction of storm sewer pipe improvements along the following streets:

- Bridge Removal and street improvements: N Burgard Rd, 165 feet north of N Terminal Rd to 560 feet north of N Terminal Rd.
- Storm sewer improvements: N Terminal Rd, 2,350 feet east of N Burgard Rd to N Burgard Rd and N Burgard Rd from N Terminal Rd to 555 feet north of N Terminal Rd.