

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Lofgren		2. Telephone No. 823-5229	3. Bureau/Office/Dept. Parks/Property and Bus. Dev.
4a. To be filed (hearing date): June 20, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 13, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize agreement with Verde to fundraise for and construct park improvements at Thomas Cully Park (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize agreement with Verde to fundraise for and construct park improvements at Thomas Cully Park.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No, this agreement will not generate or reduce future revenue coming to the City. The purpose of this agreement is to authorize Verde to fundraise for park improvements at Thomas Cully Park. Verde or its contractors will be responsible for construction of the park improvements and PP&R will receive ownership of the park improvements.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

As new park improvements are constructed at Cully Park, PP&R will request Operations and Maintenance funds for them. In summer 2012 Verde will construct a new community garden. The annual O&M cost total is \$5,986 and will be requested starting in the FY 2012-13 Fall BuMP by PP&R. PP&R will also make a one-time contribution of \$13,500 to Verde for construction of the community garden.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**
No.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The proposed agreement will lead to new park improvements at Thomas Cully Park.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Verde has collaborated with 17+ community-based organizations to organize Let Us Build Cully Park! (LUBCP!).

c) How did public involvement shape the outcome of this Council item?

In 2011, LUBCP! partners designed a *Survey to Let Us Build Thomas Cully Park!* in order to identify community awareness of the Cully Park project, park development issues, interest in participating, and the community's park priorities. Since the survey, LUBCP! members and Cully residents have been deeply engaged in all aspects of the project.

d) Who designed and implemented the public involvement related to this Council item?

PP&R and Verde have jointly worked on the public involvement.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Elizabeth Kennedy-Wong, PP&R Public Involvement Manger, 503-823-5113,

Elizabeth.Kennedy-Wong@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement will continue throughout the implementation of the proposed agreement, including fundraising and park improvement design and construction at Cully Park.



APPROPRIATION UNIT HEAD (Typed name and signature)