FINANCIAL IMPACT STATEMENT For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

July 27, 2009		4a. To be filed (date)		Jennifer Goodridge	1. Name of Initiator	
[X]	Regular	4b. Calenc	(000)	(503)	2. Tele _l	
	Regular Consent 4/5ths	4b. Calendar (Check One) 020 1000	(503) 823-4800	Telephone Number	
	5ths	One)			er	
N/A	Budget Analyst:	5. Date Submitted to FPD	Services	Bureau of Environmental	3. Bureau/Office/Dept.	

1) Legislation Title:

This item is not legislation, rather a presentation to Council about a successfully implemented project.

2) Purpose of the Proposed Legislation:

sources including grants, CIP, and watershed investment funds. upcoming collaborative projects to enhance watershed health within the City. enhancement. This project involved coordination amongst several partners including BES, Parks, PBOT, ODOT, and Parks volunteer stewards. Project planning and implementation was also funded by several The Stephens Creek confluence habitat enhancement project combines infrastructure removal and habitat We hope that this is one of many

3) Revenue:

how much? If new revenue is generated identify the source. Will this legislation generate or reduce current or future revenue coming to the City? No If so, by

What are the costs to the City as a result of this legislation? N/A

- 5) Staffing Requirements:
 a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- b) Will positions be created or eliminated in future years as a result of this legislation?
- 6) <u>Change in Appropriations:</u> Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

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Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)

Enhancement Project Confluence Habitat Stephens Creek

2009

and a livable, watersheds, healthy working for

> Portland Riverbank. 35-acre complex of publicly owned natural areas known as the South Recreation (PP&R) owns the 3.5-acre project site, which is part of a Willamette Moorage Park in southwest Portland. Portland Parks & he confluence of Stephens Creek and the Willamette River is in

improved in-stream, stream bank, and floodplain wetland habitat for native for native, ESA-listed Chinook and coho salmon and steelhead trout, and fish and wildlife. for rainbow and cutthroat trout, and Pacific and brook lamprey. This project The Stephens Creek confluence provides critical rearing and refuge habitat

Restoration Approach

The project:

- Removed artificial structures, overflow (CSO) pipe that limited such as the combined sewer natural floodplain connectivity
- Re-sloped the stream banks facilitate revegetation to increase stability and

Stephens Creek confluence before pipe removal

• Installed large wood to increase stream bank habitat complexity and improve cover, foraging and

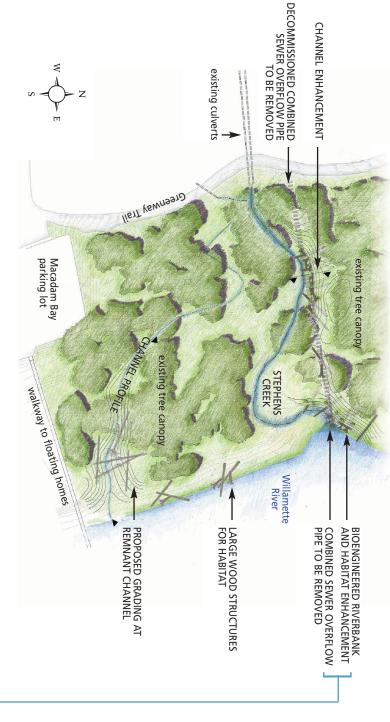
refuge potential

- Formed scour pools near large wood complexes to provide deep, shady, cool refuge areas
- Created off-channel habitat to provide low-velocity refuge for fish during high flows
- Revegetated to increase habitat complexity and provide shade and overhanging vegetation cover to Stephens Creek and the Willamette River
- Installed brush piles and snags to improve wildlife habitat





Project Plan



Funding

Power Administration, Oregon Watershed Enhancement Board, FishAmerica Foundation, General Electric, the Lower Columbia River Estuary Partnership through the Bonneville and Capital Improvement Program, Port of Portland, The Nature Conservancy through Portland This project is funded by the Bureau of Environmental Services Watershed Investment Fund

American Sportfishing Association, and NOAA Restoration Center.

Partners

Environmental Services

Portland Parks & Recreation

Friends of Trees

Macadam Bay Homeowners Association

Oregon Department of Environmental Quality - Volunteers In Action

South Portland Neighborhood Association

Willamette Riverkeeper



Infrastructure and large wood structures complete. Revegetation began in 2009.

Timeline

Revegetation, maintenance and monitoring is ongoing between February 2009 and October 2013 Project predesign began in January 2007. Construction was completed in December 2008.

For More Information

Effectiveness Monitoring, Marc Peters, 503-823-9389, marc.peters@bes.ci.portland.or.us General Information, Anne Nelson, 503-823-2584, anne.nelson@bes.ci.portland.or.us Design information, Jennifer Goodridge, 503-823-4899 jennifer.goodridge@bes.ci.portland.or.us Together, these projects control invasive vegetation, restore native plants, and improve fish and wildlife habitat on 35 acres and more than 7,000 feet of riverbank.

Many public, non-governmental, and private organizations work together with citizen volunteers on the South Portland Riverbank Projects.

The partners

Portland Bureau of Environmental Services

Portland Parks & Recreation, City Nature Division

Lower Columbia River Estuary Partnership through Bonneville Power Administration

National Oceanic and Atmospheric Administration Community Based Restoration Program

Oregon Department of Environmental Quality - Volunteers in Action

Macadam Bay Club Homeowners Association

South Portland Neighborhood Association

Willamette Riverkeeper

Friends of Trees

Community Watershed Stewardship Program

Portland Audubon Society

Urban Greenspace Institute

Northwest Service Academy (AmeriCorps)

Port of Portland

The Nature Conservancy through Portland General Electric

Oregon Watershed Enhancement Board

FishAmerica Foundation

American Sportfishing Association





Dan Saltzman, Commission Dean Marriott, Director

503-823-7740 www.portlandonline.com/bes

WS 09143 revised August 2009



AUGUST 20

Before development

along the Willamette / River in Portland, numerous side channels connected the Willamette floodplain with the main river channel. The historic floodplain stored floodwaters and sediment, recharged groundwater and wetlands, and provided nutrients for fish and wildlife.

Despite the area's urbanization, the South Portland Riverbank on the west side of the Willamette River is one of only four remaining natural areas along the river in Portland. Restoration projects here enhance wildlife habitat and improve rearing and refuge habitat for Chinook and coho salmon, steelhead trout and Pacific lamprey. These projects demonstrate sustainable landscape design and maintenance practices. Project activities include:

- Removing invasive plants
- Restoring native vegetation
- Placing large wood complexes
- Enhancing existing stream connections
- Providing opportunities for environmental interpretation and education





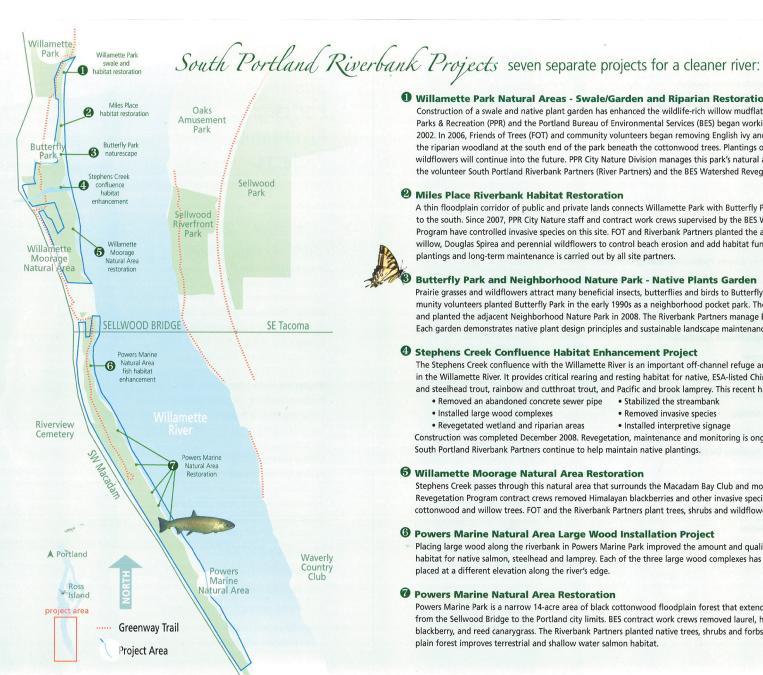
Powers Marine Natural Area riverbank



Volunteers restoring natural habitat



Stephens Creek confuence in Willamette Moorage Natural Area



Willamette Park Natural Areas - Swale/Garden and Riparian Restoration

Construction of a swale and native plant garden has enhanced the wildlife-rich willow mudflats of Willamette Park, Portland Parks & Recreation (PPR) and the Portland Bureau of Environmental Services (BES) began working together on the projects in 2002. In 2006, Friends of Trees (FOT) and community volunteers began removing English ivy and Himalayan blackberry from the riparian woodland at the south end of the park beneath the cottonwood trees. Plantings of native shrubs and wildflowers will continue into the future. PPR City Nature Division manages this park's natural areas with the assistance of the volunteer South Portland Riverbank Partners (River Partners) and the BES Watershed Revegetation Program.

2 Miles Place Riverbank Habitat Restoration

A thin floodplain corridor of public and private lands connects Willamette Park with Butterfly Park and other natural areas to the south. Since 2007, PPR City Nature staff and contract work crews supervised by the BES Watershed Revegetation Program have controlled invasive species on this site. FOT and Riverbank Partners planted the area with Columbia River willow, Douglas Spirea and perennial wildflowers to control beach erosion and add habitat function. Additional plantings and long-term maintenance is carried out by all site partners.

Butterfly Park and Neighborhood Nature Park - Native Plants Garden

Prairie grasses and wildflowers attract many beneficial insects, butterflies and birds to Butterfly Park. PPR designed and community volunteers planted Butterfly Park in the early 1990s as a neighborhood pocket park. The Riverbank Partners designed and planted the adjacent Neighborhood Nature Park in 2008. The Riverbank Partners manage both sites with help from PPR. Each garden demonstrates native plant design principles and sustainable landscape maintenance practices.

4 Stephens Creek Confluence Habitat Enhancement Project

The Stephens Creek confluence with the Willamette River is an important off-channel refuge area for juvenile salmon in the Willamette River. It provides critical rearing and resting habitat for native, ESA-listed Chinook and coho salmon and steelhead trout, rainbow and cutthroat trout, and Pacific and brook lamprey. This recent habitat project:

- Removed an abandoned concrete sewer pipe
 Stabilized the streambank
- Installed large wood complexes • Revegetated wetland and riparian areas
- Removed invasive species
- Installed interpretive signage

Construction was completed December 2008. Revegetation, maintenance and monitoring is ongoing through 2013. South Portland Riverbank Partners continue to help maintain native plantings.

6 Willamette Moorage Natural Area Restoration

Stephens Creek passes through this natural area that surrounds the Macadam Bay Club and moorage. BES Watershed Revegetation Program contract crews removed Himalayan blackberries and other invasive species growing beneath cottonwood and willow trees. FOT and the Riverbank Partners plant trees, shrubs and wildflowers on the riverfront.

6 Powers Marine Natural Area Large Wood Installation Project

Placing large wood along the riverbank in Powers Marine Park improved the amount and quality of rearing and refuge habitat for native salmon, steelhead and lamprey. Each of the three large wood complexes has a different design and is placed at a different elevation along the river's edge.

7 Powers Marine Natural Area Restoration

Powers Marine Park is a narrow 14-acre area of black cottonwood floodplain forest that extends south for almost a mile from the Sellwood Bridge to the Portland city limits. BES contract work crews removed laurel, holly, ivy, clematis, Himalayan blackberry, and reed canarygrass. The Riverbank Partners planted native trees, shrubs and forbs. Restoration of the floodplain forest improves terrestrial and shallow water salmon habitat.