

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Pellegrino	2. 503 823 2939	3. Bureau/Office/Dept. Children's Levy
4a. To be filed (date): May 23, 2012	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed	6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

*Approve recommendations made by Children's Levy Allocation Committee for grant funding in fiscal year 2012/2013.

2) Purpose of the Proposed Legislation:

To allow the Children's Levy to award a total of \$8,870,248 to fund the after-school, mentoring, early childhood, foster care and child abuse prevention and intervention programs, and to reduce Leverage Fund grant amounts as recommended by the Children's Levy Allocation Committee and outlined in the memo entitled "Request for City Council Approval" and "Exhibit B: Competitive Grant Renewal Amounts and Revised Leverage Fund Grant Amounts."

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no costs to the City general fund. Children's Levy revenues are generated by a special property tax levy and it is a portion of the proceeds of this levy that the Children's Levy proposes to use to fund the allocations.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

185390

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Children and families will receive program services funded by the Children's Levy.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Funding recommendations were made at a public meeting. Notice of the public meeting is sent to all contacts on the Children's Levy mailing list which includes all grantees and approximately 1,000 other individuals and organizations that have either requested to be on our mailing list or work on children's issues and/or services.

c) How did public involvement shape the outcome of this Council item?

Advocacy and public testimony influenced the Allocation Committee's funding recommendations.

d) Who designed and implemented the public involvement related to this Council item?

Children's Levy staff.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Lisa Pellegrino, Director, Portland Children's Levy, lisa.pellegrino@portlandoregon.gov, 503 823 2939.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. Public involvement is solicited before the Allocation Committee makes its recommendations.

Lisa Pellegrino *Lisa Pellegrino*

BUREAU DIRECTOR (Typed name and signature)