



New Curbside Collection Service

May 2012



Bureau of Planning and Sustainability
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New program: October 31, 2011





INCLUDE THE FOOD

Your new curbside collection service

BE CART SMART YOUR NEW CURBSIDE COLLECTION SYSTEM



WEEKLY



WEEKLY



EVERY-OTHER
WEEK

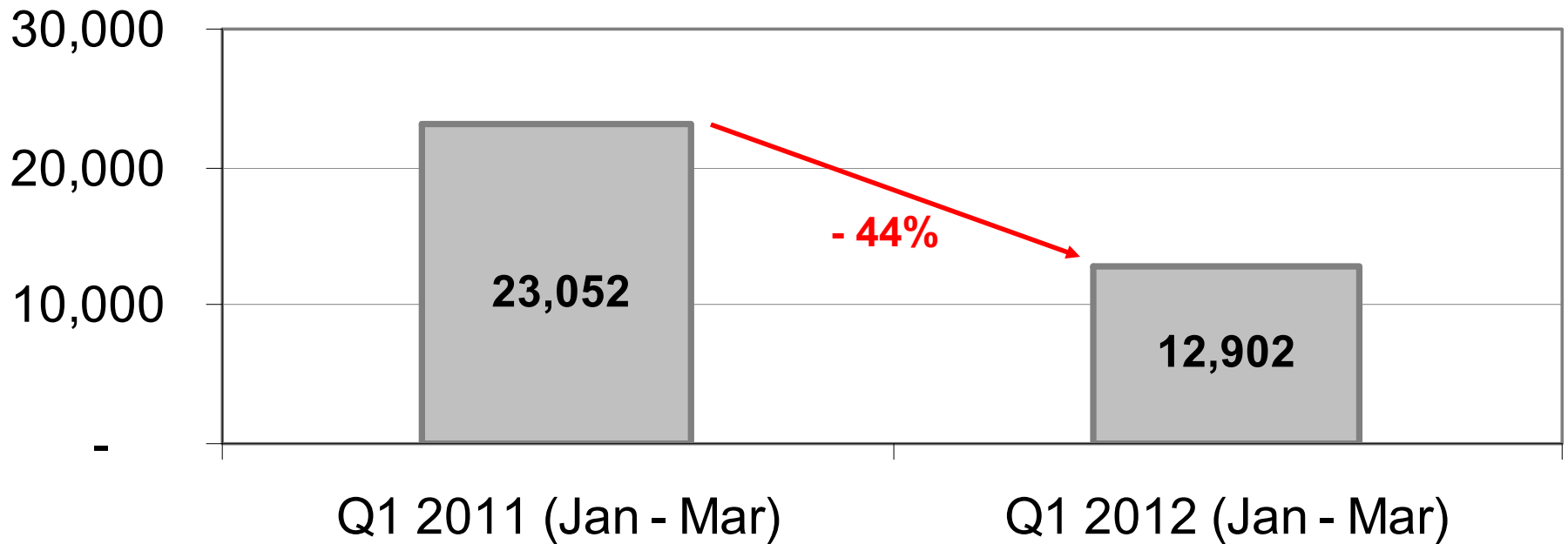
WWW.PORTLANDCOMPOSTS.COM



Program Update



Residential Garbage (tons collected)





Customer Service and Outreach





Electronic-schedule web tool

April 2012						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4 	5	6	7
8	9	10	11 	12	13	14
15	16	17	18 	19	20	21
22	23	24	25 	26	27	28
29	30	1	2 	3	4	5

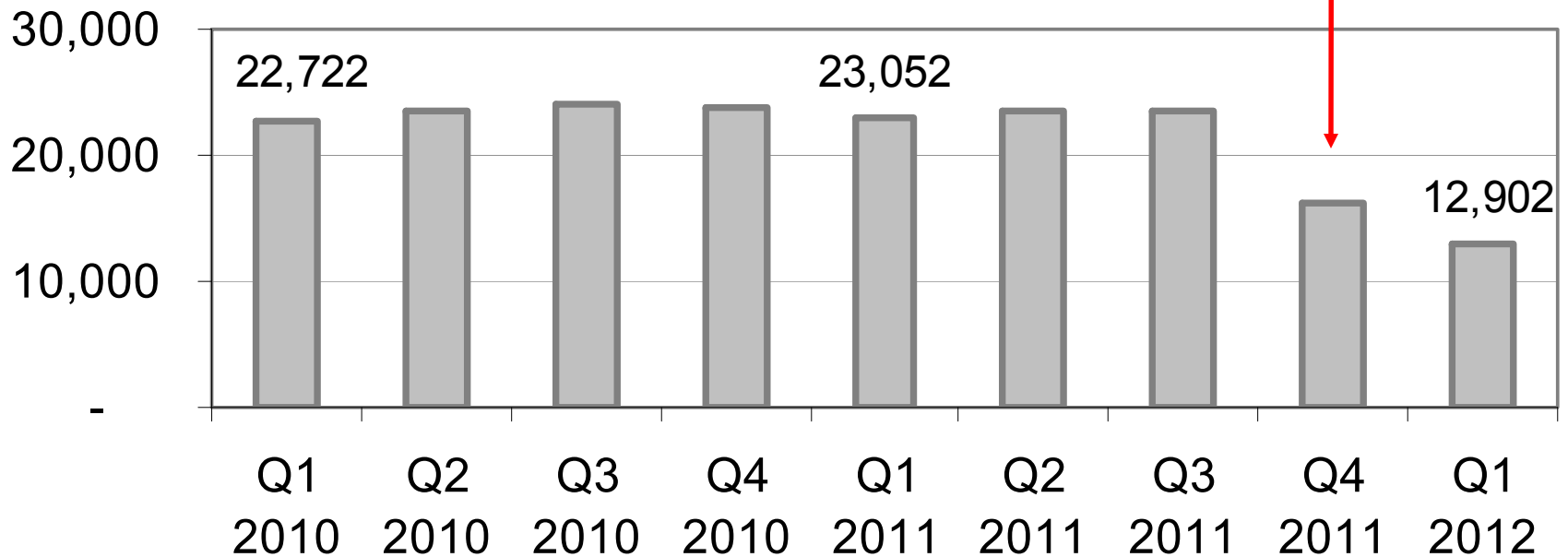


Program Update



Residential Garbage (Tons Collected)

*New Curbside
Collection Service*

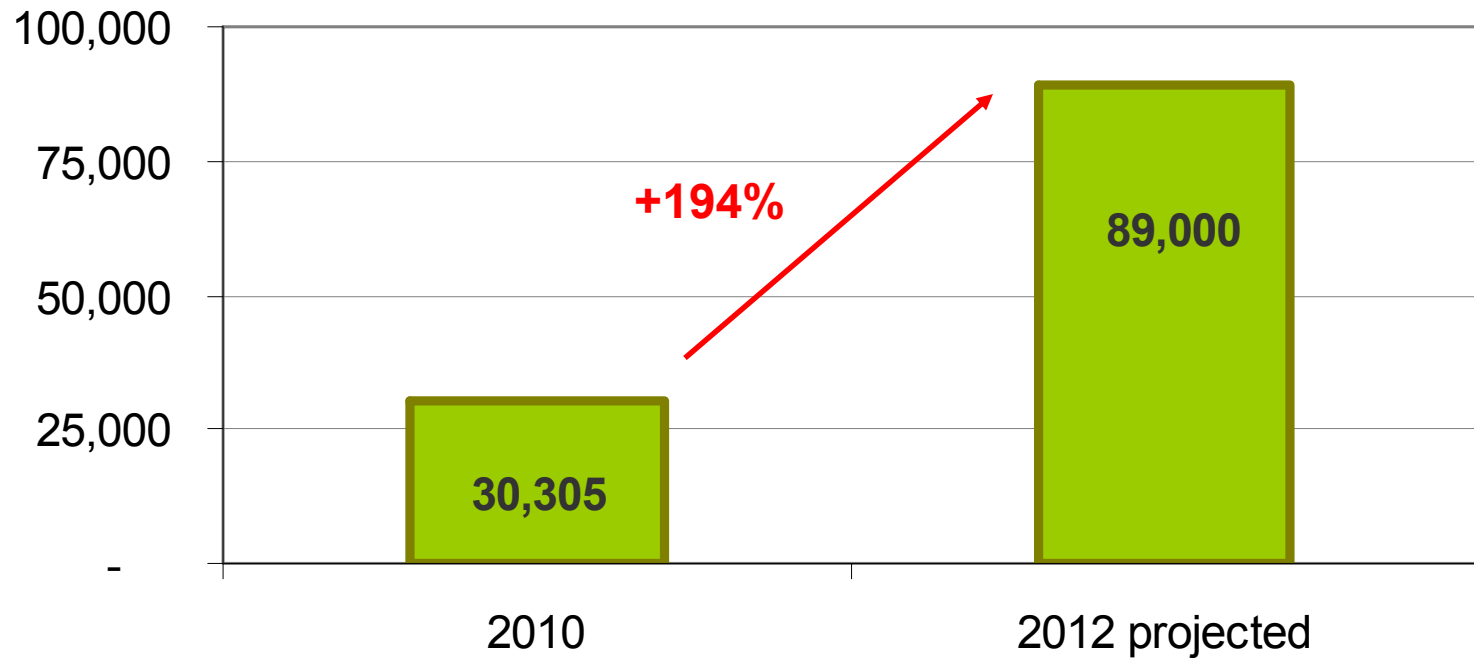




Program Update



Residential Compost (tons collected)





Proposed Residential Rates



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- 4.2% rate increase
- \$1.20 per month

Proposed 2012-2013 Rates

Service Level	FY 2012-13 Rates	FY 2011-12 Rates	Difference
20 minican	\$ 24.85	\$ 23.70	\$ 1.15
20 rollcart	\$ 25.80	\$ 24.20	\$ 1.60
32 can	\$ 28.20	\$ 27.00	\$ 1.20
32-38 rollcart	\$ 29.70	\$ 28.50	\$ 1.20
60 rollcart	\$ 37.80	\$ 37.45	\$ 0.35
90 rollcart	\$ 43.80	\$ 43.40	\$ 0.40
Every Four Weeks – 32 can	\$ 21.85	\$ 19.95	\$ 1.90
Every Four Weeks – 32-38 rollcart	\$ 23.15	\$ 21.25	\$ 1.90
Compost & Recycling Only	\$ 18.35	\$ 17.35	\$ 1.00

Factors affecting cost of providing service	Rate impact per customer per month
Fuel and labor costs	\$ 0.60
Less-polluting trucks	\$ 0.90
Drop in recyclable material value	\$ 0.37
Metro garbage tip fee increase	\$ 0.12
Hauler efficiencies and lower program costs	\$ (0.79)
Change in monthly rate	\$ 1.20



Commercial Tonnage Fee



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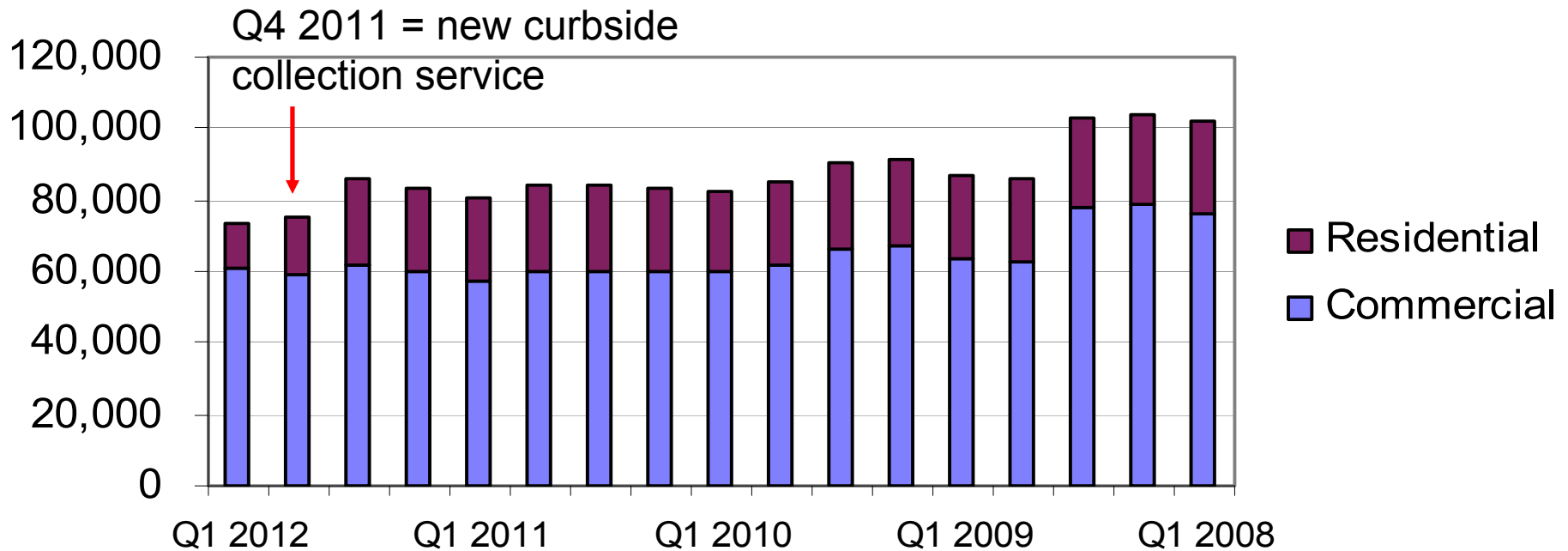
Commercial Tonnage Fee Proposed Increase

- Currently \$6.80/ton
- Proposed \$1.50 increase to \$8.30/ton
- Fee supports management and enforcement of commercial recycling and composting.



Six Month Program Update

Residential and Commercial Waste Generation (tons)



Small Rollcart – Every other week	Rate Components
Solid Waste Collection Charge	3.31
Solid Waste Disposal Charge	2.49
Recycling Collection Charge	5.34
Yard Debris Disposal & Collection Charges	8.45
General and Administrative Charge	5.91
Rollcart Depreciation, Interest & Maintenance	0.69
Operating Margin	2.75
Disincentive Premium	0.00
Less: Recyclable Material Sales Revenue	(0.73)
Franchise Fee	1.48
Rate Review Result	29.70
Adopted Rate	29.70