FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver orig	inal to Financial P	lanning Division. Re	tain copy.)		
1. Name of Initiator	e of Initiator 2. Te		3. Bureau/Office/Dept.		
Mark Hutchinson	(503) 823-7113		BES – Engineering Services		
4a. To be filed (hearing date): May \$\ \ 2012	Regular C	ar (Check One) onsent 4/5ths	5. Date Submitted to Commissioner's office and FPD Budget Analyst:		
6a. Financial Impact Section: Financial impact section comp	rement Section: ement section completed				
1) Legislation Title:					
Accept completion of Foster payment to Emery & Sons Con 2) Purpose of the Proposed Lo Accept completion and pay fina	struction, Inc.	, Project No. 100	cement and authorize fina		
3) Which area(s) of the city ar apply—areas are based on for	rmal neighbo	rhood coalition	boundaries)?		
☐ City-wide/Regional☐ Central Northeast☐ Central City		☐ North ☐ South			
	FINANCIA	L IMPACT			
4) Revenue: Will this legislaticoming to the City? If so, by l	on generate on much?	or reduce curre If so, please ide	nt or future revenue ntify the source.		
No.					

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The cost is \$10.00. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2011-2012, Project No. E10014.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

• Will positions be created or eliminated in *future years* as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

□ **YES**: Please proceed to Question #9.

☒NO: Please, explain why below; and proceed to Question #10.

- 9) If "YES," please answer the following questions:
 - a) What impacts are anticipated in the community from this proposed Council item?
 - b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
 - c) How did public involvement shape the outcome of this Council item?
 - d) Who designed and implemented the public involvement related to this Council item?
 - e) Primary contact for more information on this public involvement process (name, title, phone, email):
- 10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. Project is complete.

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)

City Council Agenda Item Staff Supplemental Report

TO:

Commissioner Dan Saltzman

THROUGH: Amy Trieu

FROM:

Mark Hutchinson

DATE:

April 18, 2012

RE:

Accept Completion of Foster & Holgate Project and authorize final

Wills

payment to Emery & Sons Construction, Inc.

Requested Council Hearing Date: May 15, 2012

RECOMMENDATION

Approve Report to Council and authorize payment to Emery & Sons Construction, Inc.

BACKGROUND

The Council previously approved additional funds for this project in Ordinance 185003. This document completes the project.

FINANCIAL IMPACT

The \$10.00 is available in the Sewer System Operating Fund, FY 11-12.

LEGAL ISSUES

No

CONTROVERSIAL ISSUES

No

LINK TO CURRENT CITY POLICIES

Consistent

CITIZEN PARTICIPATION

No

OTHER GOVERNMENT PARTICIPATION

None.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Y
WHAT IS THEIR BUSINESS LICENSE NUMBER? 388018
IS THEIR ACCOUNT WITH THE CITY CURRENT? Y
IF NOT, HOW MUCH IS OWING?