



YEAR END REPORT 2008

SPOKANE ARENA

STATEMENT OF OPERATIONS

REVENUES

DESCRIPTION	APPROVED BUDGET	YTD REVENUES	UNREALIZED REVENUES
RENTAL INCOME	\$880,000.00	\$823,898.79	\$56,101.21
CONCESSIONS	875,000.00	1,132,622.70	(257,622.70)
CATERING	80,000.00	71,155.64	8,844.36
MERCHANDISE	610,000.00	617,892.93	(7,892.93)
PARKING	26,680.00	32,927.00	(6,247.00)
EVENT PARKING	577,500.00	593,985.24	(16,485.24)
DAILY PARKING	105,000.00	120,052.64	(15,052.64)
BOX OFFICE	215,000.00	168,097.00	46,903.00
SUITE INCOME	502,000.00	489,250.00	12,750.00
ADVERTISING CONTRACTS	455,520.00	432,602.12	22,917.88
AD AGENCY	10,000.00	2,993.57	7,006.43
MEMBERSHIP INCOME	30,000.00	26,183.33	3,816.67
CLUB INCOME	441,650.00	430,306.67	11,343.33
MISC EVENT REVENUE	30,000.00	30,148.10	(148.10)
CLEANING FEES	60,000.00	72,750.00	(12,750.00)
ELECTRICAL FEES	65,000.00	75,201.45	(10,201.45)
EQUIPMENT RENTAL	50,000.00	24,535.00	25,465.00
PHONES & INTERNET	-	17,119.76	(17,119.76)
TECHNICAL SERVICE	50,000.00	47,046.25	2,953.75
SHOW PROMOTE REVENUE	10,000.00	(38,947.65)	48,947.65
FORFEITED DEPOSITS	-	5,250.00	(5,250.00)
RECYCLING REVENUE	1,500.00	1,616.56	(116.56)
OTHER MISCELLANEOUS	3,500.00	4,811.87	(1,311.87)
TOTAL	\$5,078,350.00	\$5,181,498.97	\$(103,148.97)

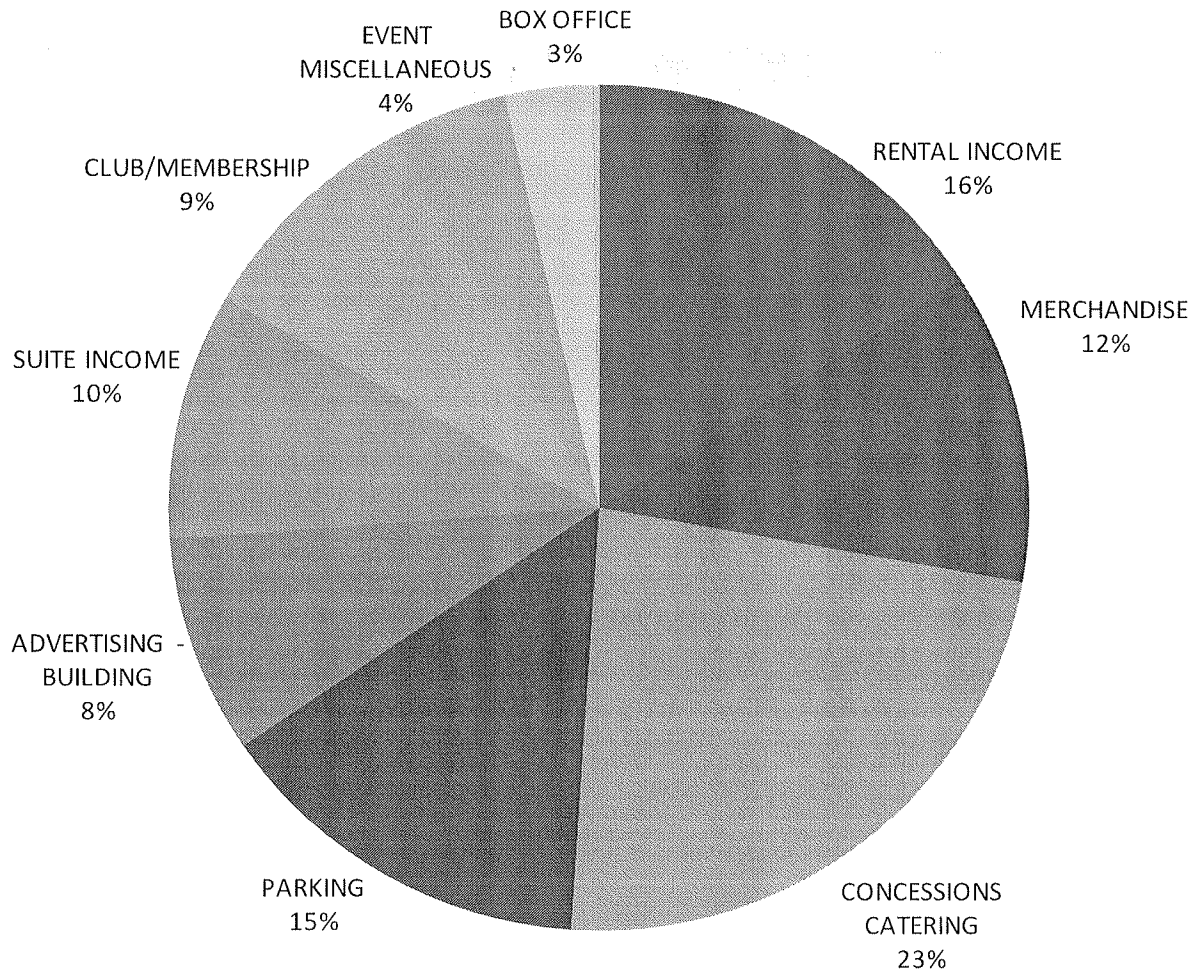
	2008	2007	%
REVENUE	\$5,181,498.97	\$6,994,672.29	74%
EXPENDITURES	4,461,817.14	\$5,814,867.53	77%
OPERATIONS PROFIT/LOSS	\$719,681.83	\$1,179,804.76	61%
ATTENDANCE	723,164	865,589	84%

STATEMENT OF OPERATIONS

EXPENSES

DESCRIPTION	APPROVED BUDGET	YTD EXPENSES	UNENCUM BALANCE
SALARIES & WAGES	\$739,047.31	\$791,445.14	\$(52,397.83)
BENEFITS & EXPENSE	221,782.65	264,700.77	(42,918.12)
OFFICE SUPPLIES	9,000.00	4,420.70	4,579.30
CHEMICAL/LAB SUPPLIES	6,300.00	1,748.66	4,551.34
CLOTHING	8,905.00	10,562.36	(1,657.36)
OPERATING SUPPLIES	116,475.00	64,906.05	51,568.95
PUBLICATIONS	1,500.00	-	1,500.00
SOFTWARE	18,000.00	1,337.19	16,662.81
MEALS	1,000.00	553.99	446.01
FUEL	5,250.00	6,539.11	(1,289.11)
MINOR EQUIPMENT	110,856.00	19,331.30	91,524.70
PROFESSIONAL SERVICES	32,019.00	27,428.52	4,590.48
CONTRACT SERVICES	267,250.00	299,162.25	(31,912.25)
CONTRACT LABOR	560,000.00	612,800.47	(52,800.47)
HOCKEY	240,000.00	334,279.29	(94,279.29)
FOOTBALL	25,000.00	26,458.77	(1,458.77)
CLUB SEAT COMMISSIONS	48,582.00	47,333.73	1,248.27
ADVERTISING COMMISSIONS	151,023.00	149,783.99	1,239.01
MERCHANDISE	550,000.00	446,655.73	103,344.27
TELEPHONE	25,000.00	18,265.88	6,734.12
CELL PHONE	104.00	885.41	(781.41)
POSTAGE	3,000.00	2,645.80	354.20
CABLE TV	8,300.00	9,033.66	(733.66)
TRAVEL	22,100.00	16,070.95	6,029.05
BUILDING ADVERTISING	50,500.00	50,604.90	(104.90)
EVENT ADVERTISING	3,100.00	8,892.74	(5,792.74)
CHIEFS ADVERTISING	31,200.00	30,000.00	1,200.00
OTHER MARKETING	2,000.00	5,166.33	(3,166.33)
OPERATING RENTALS	9,234.00	9,172.03	61.97
INSURANCE	35,835.00	34,109.44	1,725.56
WATER & SEWER	44,000.00	42,203.29	1,796.71
ELECTRICITY	413,588.00	373,618.63	39,969.37
REFUSE	26,000.00	22,603.01	3,396.99
GAS	160,000.00	149,226.08	10,773.92
EXTERIOR REPAIRS & MAINTENANCE	51,600.00	48,421.66	3,178.34
BLDG REPAIRS & MAINTENANCE	75,700.00	97,510.85	(21,810.85)
EQUIP REPAIRS & MAINTENANCE	40,830.00	22,946.21	17,883.79
REPAIR & MAINTENANCE SUPPLIES	41,250.00	10,928.31	30,321.69
SUITE & CLUB TICKETS	185,172.00	202,655.92	(17,483.92)
DUES, SUBS, MEMBERSHIPS	2,800.00	3,110.07	(310.07)
REGISTRATION & SCHOOLING	8,237.00	5,018.17	3,218.83
LAUNDRY & SANITATION	7,000.00	5,779.87	1,220.13
PERMITS, OTHER FEES	1,350.00	1,673.20	(323.20)
PRINTING & COPYING	2,825.00	1,615.67	1,209.33
BANK CHARGES	6,000.00	6,204.18	(204.18)
RESERVE FOR BUDGET ADJUSTMENT	5,000.00	-	5,000.00
TAXES	180,000.00	174,006.86	5,993.14
TOTAL	\$4,553,714.96	\$4,461,817.14	\$91,897.82
OPERATING PROFIT/(LOSS)	\$524,635.04	\$719,681.83	\$(195,046.79)

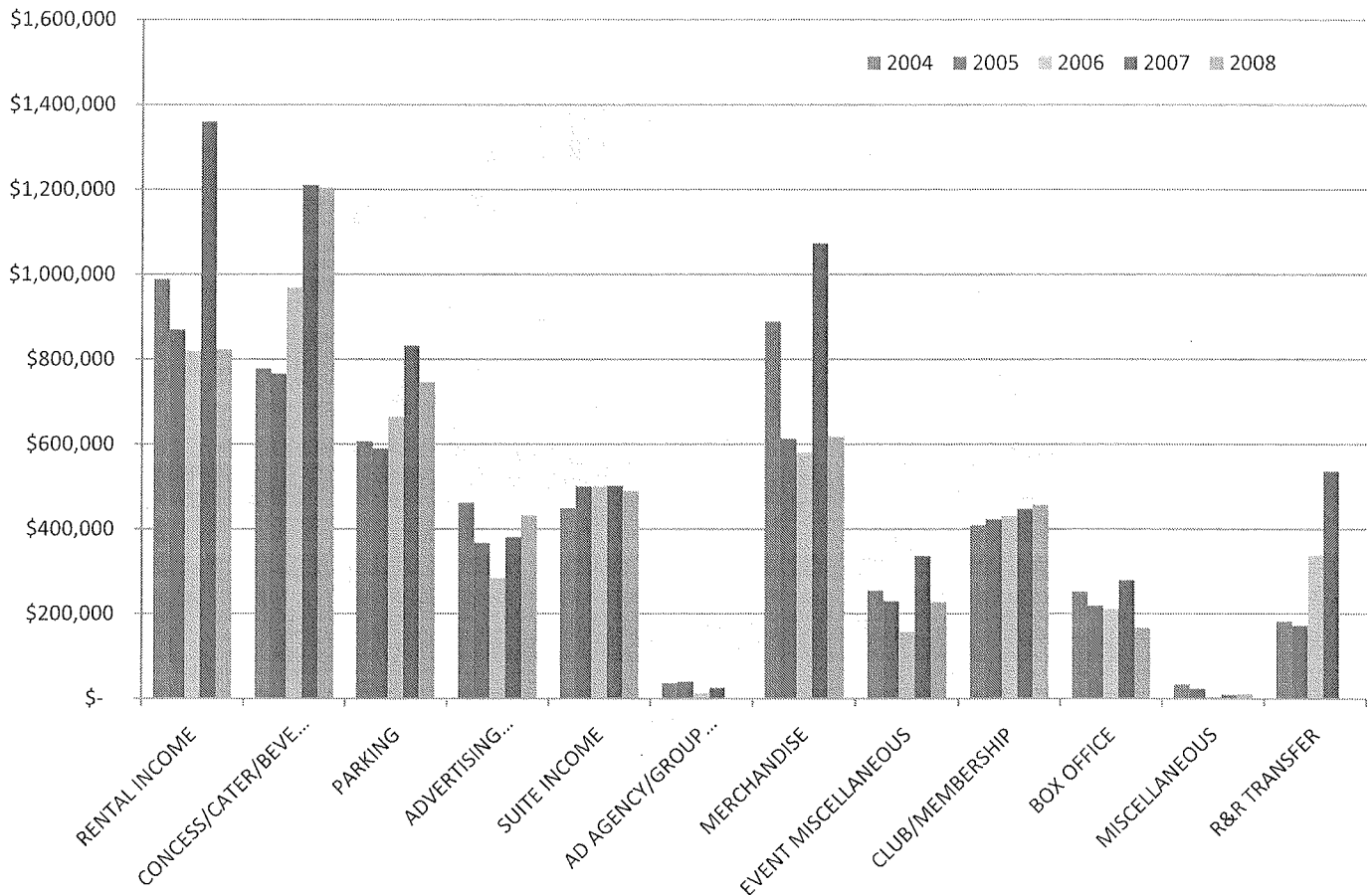
REVENUES



REVENUES

SOURCE	AMOUNT	%
RENTAL INCOME	\$823,899	16%
MERCHANDISE	617,893	12%
CONCESSIONS/CATERING	1,203,778	23%
PARKING	746,965	14%
ADVERTISING - BUILDING	432,602	8%
SUITE INCOME	489,250	9%
CLUB/MEMBERSHIP	456,490	9%
EVENT MISCELLANEOUS	227,853	4%
BOX OFFICE	168,097	3%
AD AGENCY/GROUP SALES	2,994	0%
MISCELLANEOUS	11,678	0%
TOTAL	\$5,181,499	100%

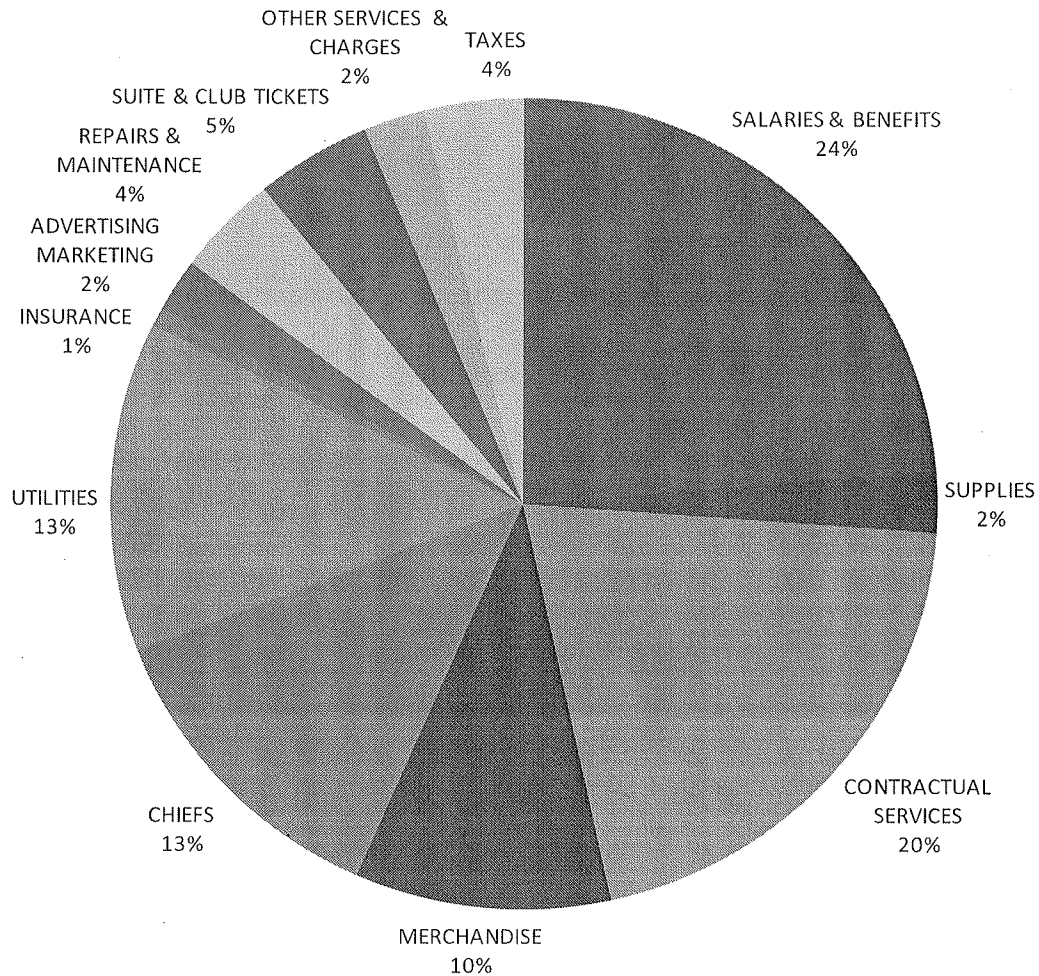
REVENUES 2004-2008



REVENUES 2004-2007

SOURCE	2004	2005	2006	2007	2008
RENTAL INCOME	\$989,119	\$869,691	\$819,984	\$1,360,436	\$823,899
CONCESSIONS/CATER/BEVERAGE	778,112	766,558	969,300	1,210,248	1,203,778
PARKING	607,085	590,441	665,372	832,628	746,965
ADVERTISING CONTRACTS	461,600	367,770	285,218	380,520	432,602
SUITE INCOME	449,500	501,000	501,000	502,000	489,250
AD AGENCY/GROUP SALES	36,236	40,304	12,606	26,045	2,994
MERCHANDISE	889,660	612,837	579,558	1,073,433	617,893
EVENT MISCELLANEOUS	254,672	229,819	158,011	336,433	227,853
CLUB/MEMBERSHIP	409,211	422,529	431,087	447,300	456,490
BOX OFFICE	251,987	219,349	211,614	279,667	168,097
MISCELLANEOUS	34,427	23,753	5,025	9,475	11,678
R&R TRANSFER	182,597	173,280	338,715	536,487	-
TOTAL	\$5,344,206	\$4,817,334	\$4,977,490	\$6,994,672	\$5,181,499

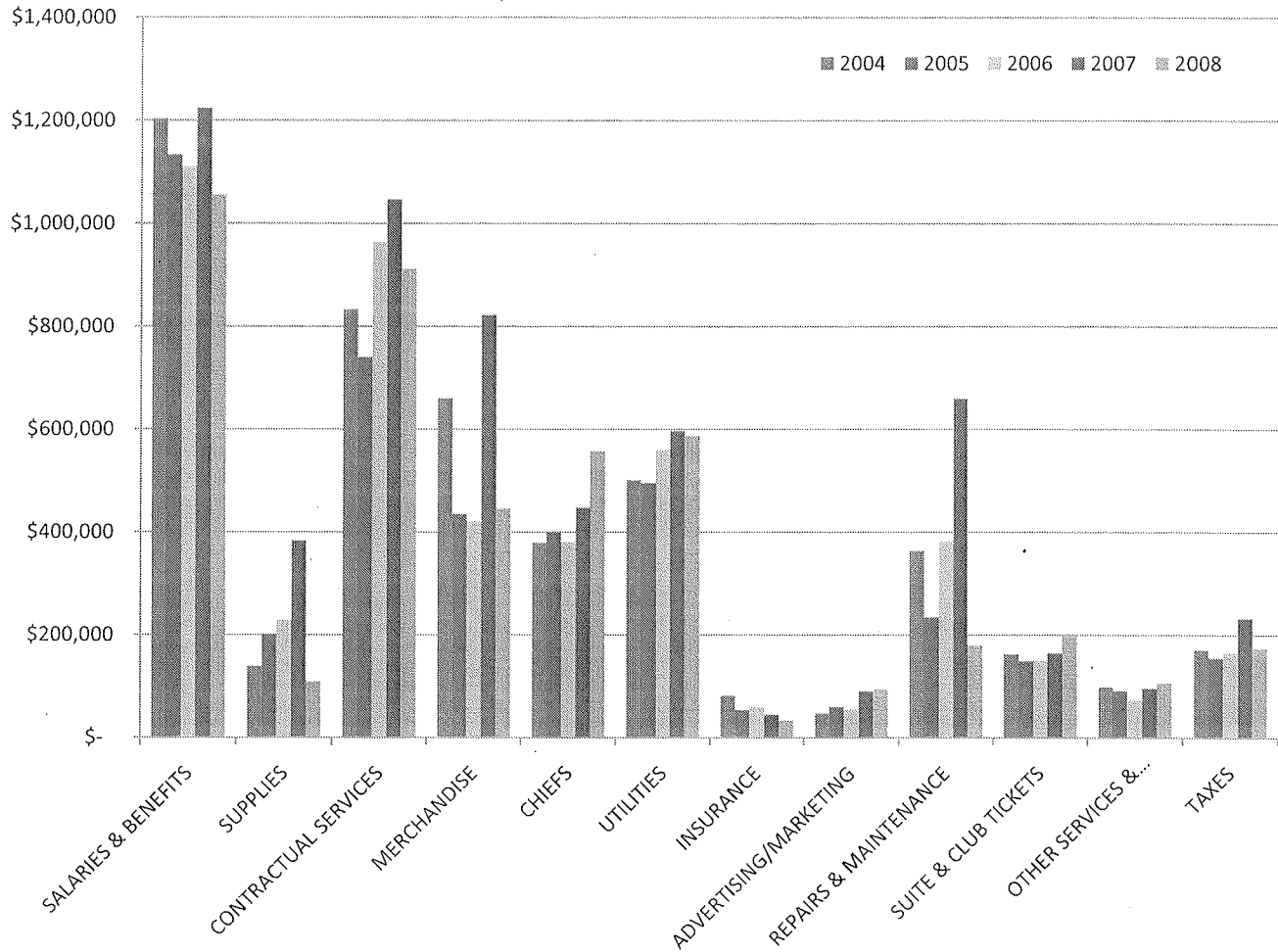
EXPENSES



EXPENSES

DESCRIPTION	AMOUNT	%
SALARIES & BENEFITS	\$1,056,146	24%
SUPPLIES	109,399	2%
CONTRACTUAL SERVICES	911,963	20%
MERCHANDISE	446,656	10%
CHIEFS	557,856	13%
UTILITIES	587,651	13%
INSURANCE	34,109	1%
ADVERTISING/MARKETING	94,664	2%
REPAIRS & MAINTENANCE	179,807	4%
SUITE & CLUB TICKETS	202,656	5%
OTHER SERVICES & CHARGES	106,903	2%
TAXES	174,007	4%
TOTAL	\$4,461,817	100%

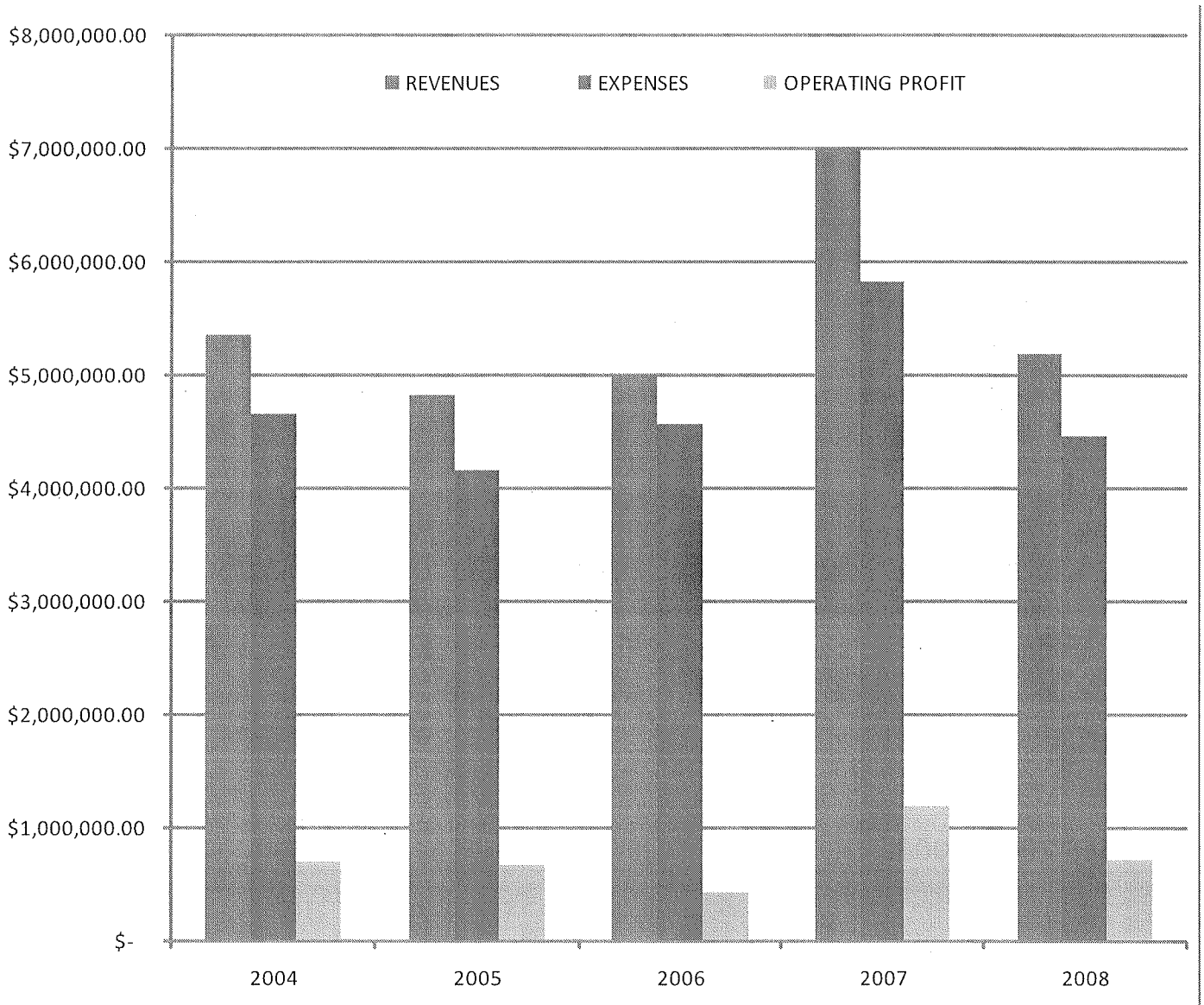
EXPENSES 2004-2008



EXPENSES 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
SALARIES & BENEFITS	\$1,204,037	\$1,133,712	\$1,111,097	\$1,224,920	\$1,056,146
SUPPLIES	139,470	201,778	228,961	383,522	109,399
CONTRACTUAL SERVICES	833,607	740,685	963,977	1,047,224	911,963
MERCHANDISE	660,066	435,949	421,710	822,756	446,656
CHIEFS	379,806	400,324	380,992	447,924	557,856
UTILITIES	501,475	496,382	561,172	597,656	587,651
INSURANCE	82,061	54,769	60,420	45,449	34,109
ADVERTISING/MARKETING	47,153	59,935	55,334	91,029	94,664
REPAIRS & MAINTENANCE	364,518	234,939	383,266	660,359	179,807
SUITE & CLUB TICKETS	163,002	149,280	150,418	165,061	202,656
OTHER SERVICES & CHARGES	99,020	91,940	73,720	96,066	106,903
TAXES	171,349	155,565	166,240	232,903	174,007
TOTAL	\$4,645,565	\$4,155,257	\$4,557,306	\$5,814,868	\$4,461,817

OPERATING PROFIT 2004-2008



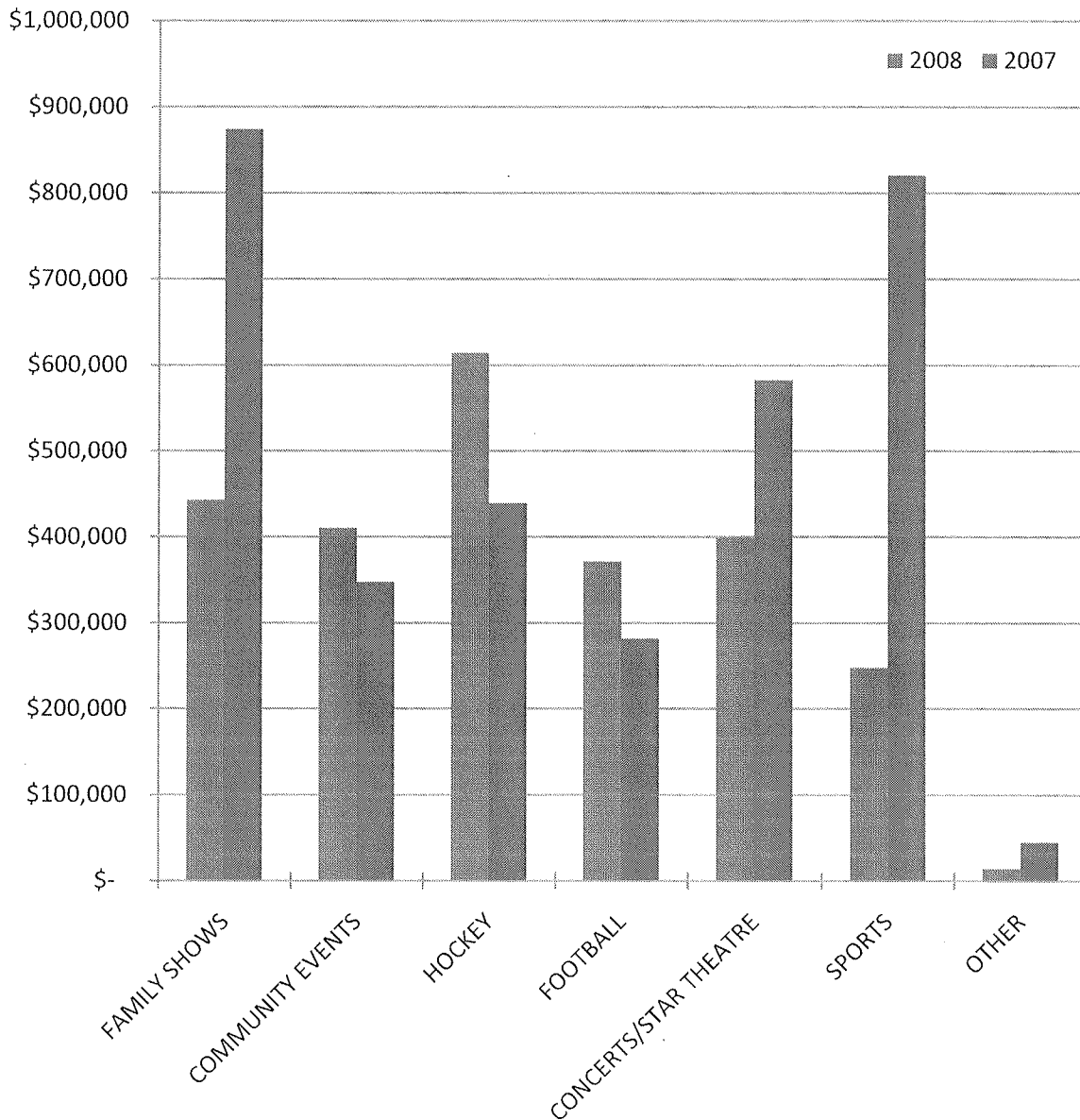
OPERATING PROFIT 2004-2008

DESCRIPTION	2004	2005	2006	2007	2008
REVENUES	\$5,344,206.47	\$4,817,333.54	\$4,977,489.52	\$6,994,672.29	\$5,181,498.97
EXPENSES	4,645,565.01	4,155,257.44	4,557,305.85	5,814,867.53	4,461,817.14
OPERATING PROFIT	\$698,641.46	\$662,076.10	\$420,183.67	\$1,179,804.76	\$719,681.83

ADMISSION TAX

DATE	EVENT	AMOUNT
5-JAN	GU VS GA	\$17,637.86
19-JAN	WRANGLER PBRC	8,671.43
27-JAN	BLUE MAN GROUP	12,341.55
31-JAN	STARS ON ICE	5,443.30
13-FEB	AVP HOT WINTER NIGHTS	1,517.62
17-FEB	MONSTER JAM	16,180.57
JAN	SPOKANE CHIEFS	14,292.92
1-MAR	STATE B BASKETBALL	6,662.43
FEB	SPOKANE CHIEFS	18,170.77
31-MAR	WOMENS NCAA BB	20,359.00
5-APR	SPOKANE SHOCK	6,822.00
23-APR	DEF LEPPARD	28,312.62
24-APR	CELTIC WOMAN	8,035.07
27-APR	SHRINE CIRCUS	5,731.76
7-MAY	ALAN JACKSON	15,287.90
19-APR	WOMEN OF FAITH	34,210.05
APR	CHIEFS	15,958.24
24-MAY	CARRIE UNDERWOOD	16,714.76
MAR	CHIEFS	15,200.83
31-MAY	SPOKANE SHOCK	6,884.63
10-MAY	SPOKANE SHOCK	6,944.21
17-MAY	SPOKANE SHOCK	6,895.82
21-JUN	SPOKANE SHOCK	6,855.74
MAY	CHIEFS	7,414.88
20-JUL	TOBY KEITH	13,830.92
28-JUN	SPOKANE SHOCK	6,696.69
19-JUL	SPOKANE SHOCK	6,796.69
28-AUG	BILL GAITHER	7,692.62
26-JUL	SPOKANE SHOCK	6,746.95
2-AUG	SPOKANE SHOCK	6,497.48
9-SEP	KID ROCK	10,750.17
9-AUG	SPOKANE SHOCK	6,658.05
16-AUG	SPOKANE SHOCK	7,004.19
25-AUG	SHOCK	7,971.81
22-SEP	JOURNEY	22,672.38
28-SEP	GYMNASTICS	7,457.52
7-OCT	WWE	9,727.14
SEP	CHIEFS	4,692.68
23-NOV	DISNEY ON ICE HIGH SCHOOL MUSICAL	13,870.95
OCT	CHIEFS	13,179.79
8-DEC	CELTIC THUNDER	6,493.17
15-NOV	WOMEN OF FAITH - REVOLVE TOUR	11,199.90
NOV	CHIEFS	15,877.77
DEC	CHIEFS	14,254.40
TOTAL		\$502,617.23

EVENT REVENUE COMPARISON



EVENT REVENUE COMPARISON

EVENT TYPE	2008	%	2007	%
FAMILY SHOWS	\$442,757	18%	\$874,109	26%
COMMUNITY EVENTS	410,438	16%	347,513	10%
HOCKEY	614,142	25%	439,353	13%
FOOTBALL	371,565	15%	281,644	8%
CONCERTS/STAR THEATRE	399,215	16%	582,724	17%
SPORTS	247,683	10%	820,400	24%
OTHER	14,249	1%	44,545	1%
TOTAL	\$2,500,050	100%	\$3,390,288	100%

ACTIVITY BY MONTH

JANUARY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
1-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-JAN	CHIEFS V MOOSEJAW	ARENA	5,643	3,666.21	2,697.51	217.56	2,408.50	-	-	1,756.68	130.00	10,876.45
4-JAN	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
4-JAN	CHIEFS - DIANA KLINE BIRTHDAY	SPOTLIGHT	12	100.00	-	8.97	-	-	-	-	-	108.97
5-JAN	GONZAGA V GEORGIA	ARENA	11,257	43,267.50	10,393.99	1,087.06	3,550.50	-	322.40	6,597.89	5,009.50	70,228.85
5-JAN	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
5-JAN	RMHC RECEPTION	LES SCHWAB S.	250	200.00	-	110.40	-	-	-	-	-	310.40
5-JAN	RMHC RECEPTION	SPOTLIGHT	93	150.00	-	828.92	-	-	-	-	-	978.92
8-JAN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
9-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
9-JAN	CHIEFS V KAMLOOPS	ARENA	3,614	2,008.09	1,496.05	159.18	1,198.58	-	-	841.44	130.00	5,833.34
9-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
9-JAN	CHIEFS - NEWPORT MINOR	SPOTLIGHT	22	100.00	-	50.99	-	-	-	-	-	150.99
9-JAN	CHIEFS - RED ROBIN	CREASE	25	-	-	-	-	-	-	-	-	-
10-JAN	GSL - STINKY SNEAKER	ARENA	4,493	4,850.00	5,539.66	314.38	-	-	-	2,477.92	245.00	13,426.96
10-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
12-JAN	POLICE TRAINING	CONCOURSE	45	-	-	-	-	-	-	-	-	-
12-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-JAN	CHIEFS V TRI-CITY	ARENA	10,310	6,858.44	6,444.27	398.76	4,914.68	-	-	3,711.53	130.00	22,457.68
12-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
12-JAN	CHIEFS - MUSCULAR DYSTROPHY	SPOTLIGHT	71	100.00	-	224.25	-	-	-	-	-	324.25
12-JAN	CHIEFS - KEN SAX, COLDWELL BANKER	CREASE	83	-	-	-	-	-	-	-	-	-
13-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
15-JAN	FRANKLIN ELECTRIC	LES SCHWAB N.	50	350.00	-	675.17	-	-	-	-	25.00	1,050.17
15-JAN	GSL - RUBBER CHICKEN	ARENA	5,981	4,850.00	5,635.90	255.20	-	-	-	3,139.17	245.00	14,125.27
15-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
16-JAN	CHIEFS V EVERETT	ARENA	4,062	2,307.18	1,754.11	302.04	1,539.72	-	-	1,141.95	130.00	7,175.01
16-JAN	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
16-JAN	CHIEFS - ALS ARCHITECTS	SPOTLIGHT	77	100.00	-	7.37	-	-	-	-	-	107.37
16-JAN	CHIEFS - CDA COSTCO	CREASE	66	-	-	-	-	-	-	-	-	-
18-JAN	WRANGLER PBR CLASSIC	ARENA	4,451	-	4,237.61	438.87	4,883.00	-	-	4,428.66	-	13,988.16
18-JAN	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
18-JAN	DIX CORPRECEPTION	LES SCHWAB N.	56	200.00	-	370.32	-	-	-	-	-	570.32
19-JAN	WRANGLER PBR CLASSIC	ARENA	5,857	32,440.06	5,568.98	262.33	6,047.82	-	1,960.33	5,501.98	10,032.10	61,813.61
19-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
21-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	46.52	-	-	-	-	-	46.52
22-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	90.62	-	-	-	-	-	90.62
22-JAN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
23-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	89.07	-	-	-	-	-	89.07
24-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
24-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	88.84	-	-	-	-	-	88.84
25-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
25-JAN	TICKETSWEST TRAINING	BOX OFFICE	30	-	-	102.12	-	-	-	-	-	102.12
25-JAN	CHIEFS V SEATTLE	ARENA	6,705	3,491.57	3,256.61	230.86	2,714.21	-	-	2,692.93	130.00	12,516.17
25-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
25-JAN	CHIEFS - SPOKANE INDIANS	LES SCHWAB	150	200.00	-	102.58	-	-	-	-	-	302.58
25-JAN	CHIEFS - SRSC	SPOTLIGHT	40	100.00	-	104.22	-	-	-	-	-	204.22
25-JAN	CHIEFS - MOODY BIBLE INSTITUTE	CREASE	25	-	-	-	-	-	-	-	-	-
26-JAN	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
26-JAN	CHIEFS V PRINCE ALBERT	ARENA	7,178	4,537.19	3,426.93	290.73	2,720.25	-	-	2,349.69	130.00	13,454.79
26-JAN	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
25-JAN	CHIEFS - KEN SLININGER GROUP	SPOTLIGHT	60	100.00	-	-	-	-	-	-	-	100.00
26-JAN	CHIEFS - TESTCOMM.	CREASE	58	-	-	167.59	-	-	-	-	-	167.59
27-JAN	BLUE MAN GROUP	ARENA	4,021	29,175.42	2,717.60	184.37	1,370.14	177.94	2,149.92	4,190.12	4,550.00	44,515.52
27-JAN	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
29-JAN	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	92.46	-	-	-	-	-	92.46
30-JAN	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	88.44	-	-	-	-	-	88.44

CONTINUED ON NEXT PAGE

2008 YEAR END REPORT



ACTIVITY BY MONTH

JANUARY 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
30-JAN	STARS ON ICE MOVE-IN	ARENA	24	-	-	86.77	-	-	-	-	-	86.77
31-JAN	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	-	-	-	-	-	-	-
31-JAN	STARS ON ICE	ARENA	3,954	13,774.76	3,835.31	140.44	346.73	120.19	1,540.01	3,825.96	3,500.00	27,083.40
31-JAN	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
31-JAN	STARS ON ICE RECEPTION	LES SCHWAB	50	-	-	307.63	-	-	-	-	-	307.63
TOTAL			79,438	152,926.42	57,004.54	7,943.42	31,694.14	298.13	5,972.66	42,655.94	24,386.60	322,881.84

RENTAL EXCEPTIONS:
WRANGLER PBR CLASSIC

FEBRUARY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATER. NET (23%)	ALC. NET (40%)	CATER. NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-FEB	CHIEFS V KOOTENAY	ARENA	6,609	4,256.16	3,518.46	312.71	2,828.23	-	-	2,354.95	130.00	13,400.51
2-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
2-FEB	CHIEFS - CHARLIES PRODUCE	SPOTLIGHT	40	100.00	-	-	-	-	-	-	-	100.00
2-FEB	CHIEFS - KICK 6 FUN KARATE	CREASE	81	-	-	-	-	-	-	-	-	-
4-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-FEB	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	89.93	-	-	-	-	-	89.93
5-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
5-FEB	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	86.65	-	-	-	-	-	86.65
6-FEB	SPOKANE COUNTY BOUNDARY REVIEW BOARD	CHAMPIONS	62	200.00	-	242.42	-	-	-	-	20.00	462.42
6-FEB	WIAA STATE 2B STEERING COMMITTEE MEETING	CHAMPIONS	32	-	-	-	-	-	-	-	-	-
6-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
6-FEB	TICKETSWEST TRAINING	BOX OFFICE	15	-	-	34.56	-	-	-	-	-	34.56
6-FEB	CHIEFS V EVERETT	ARENA	3,616	2,011.59	1,440.35	294.76	1,128.17	-	-	946.42	130.00	5,951.29
6-FEB	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
6-FEB	CHIEFS - WASH STATE COUNCIL EMPLOYEES	SPOTLIGHT	60	100.00	-	102.81	-	-	-	-	-	202.81
6-FEB	CHIEFS - RED ROBIN	CREASE	48	-	-	-	-	-	-	-	-	-
7-FEB	GSL - GROOVY SHOES	ARENA	3,977	4,850.00	3,259.52	12.64	-	-	-	2,633.15	245.00	11,000.30
7-FEB	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
9-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
9-FEB	CHIEFS V TRI CITY	ARENA	10,366	6,650.56	5,589.18	484.54	4,530.90	-	-	3,554.87	130.00	20,940.06
9-FEB	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
9-FEB	CHIEFS - PELLA WINDOWS	SPOTLIGHT	40	100.00	-	6.66	-	-	-	-	-	106.66
9-FEB	CHIEFS - CHIEFS SPONSORS	CREASE	148	-	-	249.55	-	-	-	-	-	249.55
11-FEB	CHIEFS V SEATTLE (8TH RESCHEDULED)	ARENA	5,581	2,947.43	1,682.30	201.60	1,167.40	-	-	1,011.60	130.00	7,140.33
11-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
11-FEB	CHIEFS - PRINCIPAL FINANCIAL	CREASE	66	-	-	-	-	-	-	-	-	-
12-FEB	AVP DIRT MOVE-IN	ARENA	6	-	-	-	-	-	-	-	-	-
12-FEB	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
12-FEB	SPOKANE DISTRICT DENTAL SOCIETY	LES SCHWAB N.	33	300.00	2.26	176.47	54.73	-	-	-	-	533.46
12-FEB	TRANSPORTATION IMPACT FEE OPEN HOUSE	CHAMPIONS	65	450.00	-	57.50	-	-	-	-	20.00	527.50
13-FEB	AVP VOLLEYBALL	ARENA	1,884	6,000.00	840.55	144.98	717.75	37.40	266.53	1,575.95	(2,667.94)	6,915.22
13-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
14-FEB	MONSTER JAM MOVE-IN	ARENA	12	-	-	-	-	-	-	-	-	-
14-FEB	SPOKANE COUNTY SHERIFF DEPARTMENT	LES SCHWAB MEETING R	92	300.00	-	400.22	-	-	-	-	100.00	800.22
15-FEB	MONSTER JAM	ARENA	5,777	-	7,024.04	190.78	3,012.40	-	-	4,678.28	-	14,905.49
15-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
16-FEB	MONSTER JAM	ARENA	6,629	-	-	-	-	-	-	-	-	-
16-FEB	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
16-FEB	MONSTER JAM	ARENA	7,165	-	16,359.96	336.31	5,143.85	-	-	10,322.11	-	32,162.23
16-FEB	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
17-FEB	MONSTER JAM	ARENA	5,813	44,083.16	7,146.14	105.23	1,484.73	-	23,834.19	4,479.20	12,500.00	93,632.64
17-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-

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ACTIVITY BY MONTH

FEBRUARY 2008 ACTIVITY (CONTINUED)

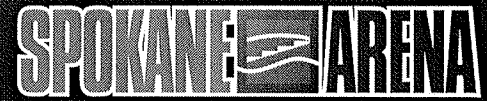
DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATER. NET (23%)	ALC. NET (40%)	CATER. NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
19-FEB	CHIEFS V KELOWNA	ARENA	3,809	2,061.13	1,590.13	346.40	1,224.80			947.87	130.00	6,300.32
19-FEB	CHARITABLE SUITE	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
19-FEB	CHIEFS - NORTHVIEW BIBLE	CREASE	75	-	-	-	-	-	-	-	-	-
21-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
22-FEB	AUTISM CONFERENCE	LES SCHWAB N.	22	-	-	154.33	-	-	-	-	-	154.33
22-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
22-FEB	CHIEFS V EVERETT	ARENA	9,230	4,553.19	4,717.92	354.33	3,174.52	-	-	3,288.31	130.00	16,218.27
22-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
22-FEB	CHIEFS - R&R HEATING	LES SCHWAB N.	55	100.00	-	139.73	-	-	-	-	-	239.73
22-FEB	CHIEFS - AT HOME CARE	SPOTLIGHT	40	100.00	-	-	-	-	-	-	-	100.00
22-FEB	CHIEFS - ASSOC BUILDERS	CREASE	92	-	-	122.48	-	-	-	-	-	122.48
23-FEB	AUTISM CONFERENCE	LES SCHWAB N.	23	700.00	-	142.95	-	-	-	-	100.00	942.95
23-FEB	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-FEB	CHIEFS V TRI-CITY	ARENA	10,366	6,593.18	5,420.08	473.53	5,024.49	-	-	3,744.93	130.00	21,386.21
23-FEB	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
23-FEB	CHIEFS - TECH COMINCO	SPOTLIGHT	110	100.00	-	202.40	-	-	-	-	-	302.40
23-FEB	CHIEFS - CHARLIES PRODUCE	CREASE	35	-	-	32.19	-	-	-	-	-	32.19
25-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	3	-	-	-	-	-	-	-	-	-
25-FEB	SPFD EMPLOYEE MEETING	LES SCHWAB N.	-	-	-	92.58	-	-	-	-	-	92.58
26-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	72	-	-	-	-	-	-	-	-	-
26-FEB	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
27-FEB	WIAA STATE 2B BASKETBALL	CHAMPIONS	36	-	-	-	-	-	-	-	-	-
27-FEB	PANORAMA LEAGUE	CHAMPIONS	32	-	-	-	-	-	-	-	-	-
27-FEB	WIAA STATE 2B BASKETBALL	ARENA	7,290	-	10,335.54	384.30	-	-	-	5,934.45	-	16,654.28
27-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
28-FEB	WIAA STATE 2B BASKETBALL	ARENA	6,815	-	9,526.14	366.01	-	-	-	5,508.23	-	15,400.38
28-FEB	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
29-FEB	WIAA STATE 2B BASKETBALL	ARENA	6,790	-	9,874.66	537.34	-	-	-	5,586.40	-	15,998.39
29-FEB	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
TOTAL			103,427	86,556.40	88,327.22	6,897.24	29,491.97	37.40	24,100.72	56,566.72	11,227.06	303,204.73
RENTAL EXCEPTIONS:												
AVP VOLLEYBALL												

MARCH 2008 EVENT ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS. NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-MAR	WIAA STATE 2B BASKETBALL	ARENA	5,780	13,124.98	7,562.97	288.47	-	9,241.30	4,715.22	5,310.00	40,242.94
1-MAR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-
4-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	21.16	-	-	-	-	21.16
5-MAR	GO2CEU	LES SCHWAB	39	250.00	-	-	-	-	-	20.00	270.00
5-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
5-MAR	CHIEFS V PORTLAND	ARENA	4,660	2,383.16	2,048.16	129.17	1,652.95	-	1,374.92	130.00	7,718.36
5-MAR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-
5-MAR	CHIEFS - CHAMBER OF COMM.	LES SCHWAB	120	200.00	-	94.99	-	-	-	-	294.99
5-MAR	CHIEFS - RED ROBIN	CREASE	25	-	-	-	-	-	-	-	-
6-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
7-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
7-MAR	CHIEFS V TRI-CITY	ARENA	9,815	5,650.07	5,155.00	272.27	4,557.67	-	3,529.65	130.00	19,294.66
7-MAR	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-
7-MAR	CHIEFS - DIRECT BUY	LES SCHWAB N.	80	100.00	-	174.07	-	-	-	-	274.07
7-MAR	CHIEFS - SPOKANE HOUSING AUTHORITY	SPOTLIGHT	35	100.00	-	-	-	-	-	-	100.00
5-MAR	CHIEFS - CREDIT UNION KIDS	CREASE	100	-	-	-	-	-	-	-	-
8-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
8-MAR	CHIEFS V CHILLIWACK	ARENA	8,314	4,678.36	4,382.21	282.40	3,233.73	-	2,993.07	130.00	15,699.78
8-MAR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-
8-MAR	CHIEFS - BERNARDO WILLS	SPOTLIGHT	60	100.00	-	184.67	-	-	-	-	284.67
8-MAR	CHIEFS - MODERN GLASS	CREASE	75	-	-	322.07	-	-	-	-	322.07
11-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	15.87	-	-	-	-	15.87

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2008 YEAR END REPORT



ACTIVITY BY MONTH

MARCH 2008 EVENT ACTIVITY CONTINUED

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
13-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
14-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
14-MAR	CHIEFS V PORTLAND	ARENA	10,259	4,975.23	5,537.08	260.30	4,486.80	-	3,685.76	130.00	19,075.17
14-MAR	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-
14-MAR	CHIEFS - RON VAN TASSELL	SPOTLIGHT	26	100.00	-	53.36	-	-	-	-	153.36
14-MAR	CHIEFS - THRIVENT	CREASE/SE LOBBY	712	-	-	-	-	-	-	-	-
15-MAR	ST. PATRICK'S DAY PARADE STAGING	PARKING LOT	250	-	-	-	-	-	-	-	-
18-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
19-MAR	FIRST AID TRAINING	CHAMPIONS	-	-	-	-	-	-	-	-	-
19-MAR	CHIEFS PRACTICE	ARENA	35	-	-	44.25	-	-	-	-	44.25
20-MAR	EASTERN EDGE	LES SCHWAB	60	500.00	-	140.42	-	-	-	120.00	760.42
20-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
20-MAR	EVERETT PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
21-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
21-MAR	CHIEFS V EVERETT	ARENA	4,728	2,988.53	2,705.85	399.39	2,449.94	-	1,856.76	130.00	10,530.47
21-MAR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-
21-MAR	CHIEFS - CHARLIES PRODUCE	SPOTLIGHT	40	100.00	-	25.38	-	-	-	-	125.38
21-MAR	CHIEFS - COSTCO CDA	CREASE	64	-	-	-	-	-	-	-	-
22-MAR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-
22-MAR	CHIEFS V EVERETT	ARENA	6,529	3,645.98	3,612.29	153.59	2,813.58	-	2,444.83	130.00	12,800.28
22-MAR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-
22-MAR	CHIEFS - SHUMATE HARLEY DAVIDSON	SPOTLIGHT	15	100.00	-	-	-	-	-	-	100.00
25-MAR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	20.70	-	-	-	-	20.70
27-MAR	NCAA WOMENS BASKETBALL SET UP	ARENA	75	-	-	-	-	-	-	-	-
28-MAR	NCAA WOMENS BASKETBALL SET UP	ARENA	477	-	59.12	1,085.54	-	-	-	-	1,144.66
28-MAR	NCAA WOMENS BASKETBALL SET UP	CHAMPIONS	30	-	-	-	-	-	-	-	-
29-MAR	NCAA WOMENS BASKETBALL	ARENA	7,626	-	13,378.31	1,787.84	346.23	-	5,908.25	-	21,420.62
29-MAR	NCAA WOMENS BASKETBALL ESPN	CHAMPIONS	100	-	-	439.19	-	-	-	-	439.19
30-MAR	NCAA WOMENS BASKETBALL CLOSED PRACTICE	ARENA	100	-	-	416.93	-	-	-	-	416.93
31-MAR	NCAA WOMENS BASKETBALL	ARENA	6,821	-	8,497.62	1,293.06	201.11	6,113.26	5,710.16	(2,085.53)	19,729.68
TOTAL			67,495	38,996.31	52,938.61	7,905.09	19,742.01	15,354.56	32,218.63	4,144.47	171,299.69
RENTAL EXCEPTIONS											
NONE											

APRIL 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
4-APR	CHIEFS PLAY-OFFS	ARENA	5,748	3,889.64	3,469.95	244.03	3,123.01	-	-	2,596.74	130.00	13,453.37
4-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
5-APR	SPOKANE SHOCK V STOCKTON	ARENA	9,049	337.87	10,368.10	378.86	11,636.06	-	1,886.11	6,592.84	4,608.00	35,807.84
6-APR	SHOCK - DEMARS FINANCIAL	LES SCHWAB	150	550.00	-	292.70	-	-	-	-	-	842.70
6-APR	SHOCK - SPOKANE TRIBE	SPOTLIGHT	40	150.00	-	-	-	-	-	-	-	150.00
6-APR	CHIEFS PLAY-OFFS	ARENA	4,705	2,991.92	2,684.71	197.05	2,056.75	-	-	1,796.52	130.00	9,856.95
6-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
7-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
8-APR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
8-APR	CHIEFS PRACTICE	ARENA	35	-	-	40.02	-	-	-	-	-	40.02
9-APR	SPOKANE LIBRARY TRAINING	CHAMPIONS	108	450.00	-	813.28	-	-	-	-	225.00	1,488.28
9-APR	CHAD MITCHELL TRIO	MOORE THEATRE SEATTLE	-	-	-	-	-	-	-	-	(13,586.00)	(13,586.00)
10-APR	FIRST AID TRAINING	CHAMPIONS	-	-	-	-	-	-	-	-	-	-
10-APR	WORLD WIDE DREAM BUILDERS MOVE IN	ARENA	20	-	-	-	-	-	-	-	-	-

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ACTIVITY BY MONTH

APRIL 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
11-APR	WORLD WIDE DREAM BUILDERS	ARENA	5,783	15,000.00	3,864.52	769.18	-	-	-	3,758.00	-	23,391.69
12-APR	WORLD WIDE DREAM BUILDERS	ARENA	6,481	15,000.00	9,316.44	1,704.36	-	-	-	4,028.00	-	30,048.79
12-APR	CHAD MITCHELL TRIO	ELSINORE THEATRE SALEM	-	-	-	-	-	-	-	-	(11,102.00)	(11,102.00)
13-APR	WORLD WIDE DREAM BUILDERS	ARENA	6,041	15,000.00	5,410.32	1,051.45	-	-	-	4,251.96	9,770.00	35,483.72
13-APR	WORLD WIDE DREAM BUILDERS	CHAMPIONS	-	150.00	-	-	-	-	-	-	-	150.00
14-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-APR	CHIEFS PLAY-OFFS	ARENA	4,816	3,207.43	2,739.56	201.49	2,321.18	-	-	1,895.47	130.00	10,495.13
14-APR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
15-APR	PRINCIPAL FINANCIAL GROUP	CHAMPIONS	206	450.00	-	108.45	-	-	-	-	140.00	698.45
15-APR	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-APR	ALLIED SECURITY - ENGINEERED SYSTEM EXPOSITION	CHAMPIONS	150	350.00	-	1,002.46	-	-	-	-	-	1,352.46
17-APR	WOMEN OF FAITH MOVE IN	ARENA	100	7,000.00	-	-	-	73.25	-	-	-	7,073.25
18-APR	WOMEN OF FAITH	ARENA	8,694	18,500.00	5,686.06	8.05	-	211.12	-	6,328.22	-	30,733.45
19-APR	WOMEN OF FAITH	ARENA	10,348	18,500.00	13,739.32	281.29	-	149.33	5,000.00	7,316.90	17,150.00	62,136.84
19-APR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
21-APR	CHIEFS PLAY-OFFS	ARENA	5,921	4,303.16	3,323.23	313.61	3,562.36	-	-	2,532.11	130.00	14,164.47
21-APR	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
22-APR	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-
22-APR	CHIEFS PLAY-OFFS	ARENA	6,521	4,921.52	4,032.30	132.55	3,826.74	-	-	2,951.13	130.00	15,994.25
22-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
23-APR	DEF LEPPARD/REO/STYX	ARENA	9,778	16,880.72	3,530.49	425.17	12,497.93	152.99	8,514.84	6,744.12	23,426.89	72,173.16
23-APR	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
24-APR	CELTIC WOMAN	STAR THEATRE	3,569	23,719.30	1,995.98	126.02	448.88	77.81	1,905.84	3,813.35	4,750.00	36,837.18
24-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
25-APR	SHRINE CIRCUS	ARENA	3,125	-	3,531.48	60.24	7.22	-	-	2,224.80	-	5,823.74
25-APR	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
26-APR	SHRINE CIRCUS	ARENA	1,934	-	-	-	-	-	-	-	-	-
26-APR	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
26-APR	SHRINE CIRCUS	ARENA	2,890	-	-	-	-	-	-	-	-	-
26-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
26-APR	SHRINE CIRCUS	ARENA	2,375	-	7,925.01	284.89	33.14	-	-	4,892.48	-	13,135.52
26-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
27-APR	SHRINE CIRCUS	ARENA	3,072	-	-	-	-	-	-	-	-	-
27-APR	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
27-APR	SHRINE CIRCUS	ARENA	1,974	27,200.00	6,056.98	220.83	15.43	-	7,370.00	3,337.81	2,880.00	47,081.05
27-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
28-APR	CHIEFS PLAY-OFFS	ARENA	8,108	6,219.50	5,020.40	227.33	4,884.80	-	-	3,555.99	130.00	20,038.02
28-APR	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
29-APR	NATIONAL CITY MORTGAGE	CHAMPIONS	50	200.00	-	47.84	-	-	-	-	120.00	367.84
TOTAL			112,041	184,971.07	92,694.84	8,931.14	44,413.50	664.50	24,676.79	68,616.44	39,161.89	464,130.17

RENTAL EXCEPTIONS:

DEF LEPPARD

2008 YEAR END REPORT



ACTIVITY BY MONTH

MAY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
2-MAY	CHIEFS V LETHBRIDGE	ARENA	7,306	5,654.10	4,433.09	290.76	4,885.16	-	-	3,220.79	465.00	18,948.89
2-MAY	ISS SANITORS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
3-MAY	CHIEFS V LETHBRIDGE	ARENA	7,815	6,209.71	4,715.02	288.80	4,359.04	-	-	3,341.83	314.76	19,229.16
3-MAY	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
5-MAY	BAND & STRINGS MOVE IN	ARENA	50	-	-	-	-	-	-	-	-	-
5-MAY	US FIGURE SKATING PRESS CONFERENCE	MAIN LOBBY	200	-	-	-	-	-	-	-	-	-
6-MAY	BAND & STRINGS	ARENA	8,369	12,750.00	1,917.28	-	-	-	-	4,461.66	3,780.00	22,908.93
7-MAY	ALAN JACKSON	ARENA	5,595	18,720.61	1,851.19	219.35	3,772.74	87.46	2,489.26	5,361.89	(21,468.48)	11,034.01
7-MAY	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
10-MAY	SPOKANE SHOCK V BOISE	ARENA	9,034	28.62	10,943.27	391.99	10,983.13	-	1,672.59	6,509.86	4,102.00	34,631.45
10-MAY	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
10-MAY	SPOKANE SHOCK - DEMARS FINANCIAL	LES SCHWAB	124	550.00	-	313.40	-	-	-	-	-	863.40
10-MAY	SPOKANE SHOCK - SPOKANE TRIBE	SPOTLIGHT	40	150.00	-	-	-	-	-	-	-	150.00
11-MAY	GONZAGA GRADUATION	ARENA	8,157	8,800.00	4,389.69	109.48	-	-	-	5,710.92	6,860.00	25,870.09
12-MAY	PARKING DEVELOPMENT CONFERENCE	CHAMPIONS	32	500.00	-	20.36	-	-	-	-	120.00	640.36
13-MAY	KIEMLE HAGOOD LUNCHEON	KALISPEL CLUB	7	250.00	-	23.75	-	-	-	-	-	273.75
14-MAY	CHIEFS TEAM MEAL	MTG RM AB	35	-	-	64.40	-	-	-	-	-	64.40
14-MAY	SHOCK PRACTICE	ARENA	30	-	-	-	-	-	-	-	-	-
15-MAY	SHOCK PRACTICE	ARENA	30	-	-	-	-	-	-	-	-	-
16-MAY	SHOCK PRACTICE	ARENA	30	-	-	-	-	-	-	-	-	-
17-MAY	SPOKANE SHOCK V TRI-CITY	ARENA	8,485	(142.60)	10,650.12	361.50	9,870.68	-	1,331.31	6,768.02	4,177.00	33,016.03
17-MAY	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
17-MAY	SPOKANE SHOCK - DEMARS FINANCIAL	LES SCHWAB	120	550.00	-	226.72	-	-	-	-	-	776.72
17-MAY	SPOKANE SHOCK - SPOKANE TRIBE	SPOTLIGHT	40	150.00	-	396.80	-	-	-	-	-	546.80
18-MAY	WHITWORTH GRADUATION	ARENA	4,554	8,800.00	638.86	-	-	-	-	4,891.60	7,334.00	21,664.45
19-MAY	IATSE FORKLIFT TRAINING	ARENA	30	-	-	-	-	-	-	-	-	-
21-MAY	TAKING A BITE OUT OF HUNGER	ARENA	925	6,500.00	-	-	-	-	-	494.84	700.00	7,694.84
24-MAY	CARRIE UNDERWOOD	ARENA	7,240	23,237.07	5,510.49	248.93	6,133.82	-	7,143.54	6,643.27	5,000.00	53,917.12
24-MAY	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
26-MAY	SPOKANE CHIEFS CELEBRATION RALLY	ARENA	2,921	-	-	-	-	-	-	-	-	-
27-MAY	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
31-MAY	SPOKANE SHOCK V STOCKTON	ARENA	8,648	446.08	9,197.79	318.47	9,989.04	-	867.12	6,129.69	4,102.00	31,050.19
31-MAY	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
31-MAY	SPOKANE SHOCK - DEMARS FINANCIAL	LES SCHWAB	75	550.00	-	187.34	-	-	-	-	-	737.34
31-MAY	SPOKANE SHOCK - NIT	SPOTLIGHT	70	150.00	-	328.86	-	-	-	-	-	478.86
TOTAL			79,982	93,853.59	54,246.79	3,809.30	49,993.60	87.46	13,503.82	53,534.35	15,486.28	284,515.19

RENTAL EXCEPTIONS:

ALAN JACKSON

ACTIVITY BY MONTH

JUNE 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
6-JUN	MT SPOKANE HIGH SCHOOL GRADUATION	ARENA	3,442	-	-	-	-	-	-	-	-
6-JUN	MEAD HIGH SCHOOL GRADUATION	ARENA	4,331	15,000.00	1,047.05	-	-	-	7,884.96	5,100.00	29,032.02
7-JUN	UNIVERSITY HIGH SCHOOL GRADUATION	ARENA	4,943	-	-	-	-	-	4,250.74	-	4,250.74
7-JUN	CENTRAL VALLEY HIGH SCHOOL GRADUATION	ARENA	4,705	15,000.00	1,674.58	-	-	-	3,382.75	5,175.00	25,232.33
8-JUN	FERRIS HIGH SCHOOL GRADUATION	ARENA	3,517	-	-	-	-	-	-	-	-
8-JUN	LEWIS & CLARK HIGH SCHOOL GRADUATION	ARENA	4,093	15,000.00	865.22	-	-	-	5,378.32	5,175.00	26,418.54
10-JUN	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
14-JUN	IATSE FORKLIFT TRAINING	ARENA	8	-	-	-	-	-	-	-	-
21-JUN	SPOKANE SHOCK V SOUTH GEORGIA	ARENA	8,368	(19.06)	10,666.29	363.56	9,371.05	1,118.50	6,155.89	3,994.00	31,650.22
21-JUN	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-
21-JUN	SHOCK - DEMARS FINANCIAL	LES SCHWAB	120	550.00	-	163.32	-	-	-	-	713.32
21-JUN	SHOCK - STERLING SAVINGS	SPOTLIGHT	25	150.00	-	-	-	-	-	-	150.00
28-JUN	SPOKANE SHOCK V CENTRAL VALLEY	ARENA	7,121	(458.82)	9,249.40	331.75	7,694.33	856.39	4,364.42	2,295.00	24,332.47
28-JUN	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-
28-JUN	SHOCK - DEMARS FINANCIAL	LES SCHWAB	100	550.00	-	201.15	-	-	-	-	751.15
28-JUN	SHOCK - SPOKESMAN REVIEW	SPOTLIGHT	25	150.00	-	-	-	-	-	-	150.00
TOTAL			40,818	45,922.12	23,502.54	1,078.18	17,065.38	1,974.90	31,417.08	21,739.00	142,699.19

RENTAL EXCEPTIONS:
NONE

JULY 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	MERCH. NET	PARKING NET	OTHER	TOTAL
4-JUL	POLICE RFP SURVEILLANCE	PARKING LOT	4	-	-	-	-	-	-	150.00	150.00
8-JUL	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
10-JUL	NEDVED CAR SALE	PARKING LOT	5	-	-	-	-	-	-	-	-
11-JUL	NEDVED CAR SALE	PARKING LOT	225	2,000.00	-	-	-	-	-	-	2,000.00
12-JUL	NEDVED CAR SALE	PARKING LOT	225	2,000.00	-	-	-	-	-	-	2,000.00
13-JUL	NEDVED CAR SALE	PARKING LOT	225	2,000.00	-	-	-	-	-	1,200.00	3,200.00
19-JUL	SPOKANE SHOCK V QUAD CITY	ARENA	8,053	(170.67)	10,268.88	321.08	9,093.10	1,247.33	6,016.55	2,295.00	29,071.26
19-JUL	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-
19-JUL	SHOCK - DEMARS FINANCIAL	LES SCHWAB	62	550.00	-	162.70	-	-	-	-	712.70
19-JUL	SHOCK	SPOTLIGHT	25	150.00	-	-	-	-	-	-	150.00
20-JUL	TOBY KEITH	ARENA	8,154	4,075.13	3,438.95	214.02	6,200.40	3,550.81	6,717.48	(1,554.51)	22,642.28
20-JUL	THE MARKAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-
22-JUL	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	18.40
26-JUL	SPOKANE SHOCK V BOISE	ARENA	7,868	367.37	9,729.89	358.35	8,529.69	973.83	5,610.18	4,094.00	29,663.31
26-JUL	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-
26-JUL	SHOCK - DEMARS FINANCIAL	LES SCHWAB	103	550.00	-	208.35	-	-	-	-	758.35
26-JUL	SHOCK	SPOTLIGHT	42	150.00	-	-	-	-	-	-	150.00
TOTAL			25,031	11,671.83	23,437.71	1,301.29	23,823.19	5,771.97	18,344.21	6,184.49	90,534.70

RENTAL EXCEPTIONS:
TOBY KEITH

2008 YEAR END REPORT



ACTIVITY BY MONTH

AUGUST 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	CATERING NET (5%)	MERCH NET	PARKING NET	OTHER	TOTAL
2-AUG	SPOKANE SHOCK V AUSTIN	ARENA	7,139	599.13	8,628.16	223.74	8,572.51	-	1,307.73	5,498.91	2,340.00	27,170.18
2-AUG	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
2-AUG	SPOKANE SHOCK	SPOTLIGHT	50	150.00	-	34.62	-	-	-	-	-	184.62
9-AUG	SPOKANE SHOCK V CENTRAL VALLEY	ARENA	7,003	741.87	8,309.34	380.62	8,731.16	-	830.09	5,462.19	2,340.00	26,795.27
9-AUG	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
9-AUG	SPOKANE SHOCK	SPOTLIGHT	32	150.00	-	-	-	-	-	-	-	150.00
16-AUG	SPOKANE SHOCK V QUAD CITY	ARENA	7,504	587.16	9,203.96	501.10	8,774.97	-	1,043.83	5,637.15	2,340.00	28,088.17
16-AUG	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
16-AUG	SPOKANE SHOCK	SPOTLIGHT	50	150.00	-	-	-	-	-	-	-	150.00
20-AUG	CHIEFS CAMP	ARENA	100	-	-	120.80	-	-	-	-	-	120.80
21-AUG	CHIEFS CAMP	ARENA	200	-	89.63	244.38	-	-	-	-	-	334.01
22-AUG	CHIEFS CAMP	ARENA	400	-	91.40	221.24	-	-	-	-	-	312.64
23-AUG	CHIEFS CAMP	ARENA	60	-	-	128.35	-	-	-	-	-	128.35
23-AUG	BILL GAITHER HOMECOMING TOUR	ARENA	4,721	16,314.14	3,288.18	88.84	-	134.36	2,360.50	4,856.85	5,325.00	32,367.87
23-AUG	MARKHAM GROUP	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
24-AUG	RED/WHITE GAME	ARENA	2,197	-	709.07	123.40	-	-	-	-	178.75	1,011.22
25-AUG	SPOKANE SHOCK V TENNESSEE VALLEY ARENA CUP	ARENA	9,858	(552.26)	12,061.31	392.77	12,683.77	-	1,654.06	7,245.32	4,094.00	37,578.97
25-AUG	SPOKANE SHOCK	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
25-AUG	SPOKANE SHOCK	SPOTLIGHT	71	150.00	-	149.04	-	-	-	-	-	299.04
26-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
27-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-AUG	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
TOTAL			39,490	18,290.04	42,381.07	2,608.88	38,762.41	134.36	7,196.20	28,700.41	16,617.75	154,691.13
RENTAL EXCEPTIONS:												
NONE												

ACTIVITY BY MONTH

SEPTEMBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATER. NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
9-SEP	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	18.40	-	-	-	-	-	18.40
9-SEP	OLYMPIC HOCKEY PRESS CONFERENCE	NE LOBBY	54	-	-	-	-	-	-	-	-	-	-
9-SEP	KID ROCK	ARENA	5,752	12,068.06	1,216.80	97.00	5,868.81	-	93.48	3,806.46	4,531.16	1,357.59	29,039.36
9-SEP	XO COMMUNICATIONS	SUITE 13	-	-	-	-	-	-	-	-	-	-	-
12-SEP	GREATER SPOKANE INC BREAKFAST	CHAMPIONS	180	200.00	-	427.87	-	-	-	-	-	150.00	777.87
22-SEP	JOURNEY/HEART/CHEAP TRICK	ARENA	8,180	17,348.14	3,016.32	263.62	9,020.54	-	119.98	3,973.01	6,585.50	20,256.33	60,583.43
22-SEP	ISS SANITORS	SUITE 13	-	-	-	-	-	-	-	-	-	-	-
23-SEP	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-	-
24-SEP	GOVERNOR'S SAFETY CONFERENCE	PARKING	12	2,000.00	-	-	-	-	-	-	-	-	2,000.00
25-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
25-SEP	GOVERNOR'S SAFETY CONFERENCE	PARKING	12	2,000.00	-	-	-	-	-	-	-	-	2,000.00
26-SEP	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
27-SEP	CHIEFS V TRI-CITY	ARENA	10,538	7,508.30	6,689.89	209.14	6,376.47	71.22	-	-	4,121.96	130.00	25,106.98
27-SEP	ISS SANITORS	SUITE 13	-	-	-	-	-	-	-	-	-	-	-
27-SEP	CHIEFS - SPOKANE WORKFORCE	SPOTLIGHT	50	150.00	-	-	-	-	-	-	-	-	150.00
27-SEP	CHIEFS - CHARLIES PRODUCE	CREASE	35	-	-	32.35	-	-	-	-	-	-	32.35
28-SEP	2008 TOUR OF GYMNASTICS CHAMPIONS	ARENA	3,892	9,999.10	4,790.18	196.77	82.67	39.14	145.71	3,444.71	3,448.74	7,525.00	29,672.01
28-SEP	XO COMMUNICATIONS	SUITE 13	-	-	-	-	-	-	-	-	-	-	-
TOTAL			28,815	51,273.60	15,713.19	1,245.14	21,348.50	110.35	359.17	11,224.17	18,687.37	29,418.92	149,380.41

RENTAL EXCEPTIONS:
 KID ROCK
 JOURNEY
 GYMNASTICS

OCTOBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-OCT	GUEST SERVICE TRAINING	ARENA	200	-	-	-	-	-	-	-	-	-
2-OCT	GUEST SERVICE TRAINING	ARENA	150	-	-	-	-	-	-	-	-	-
3-OCT	CHIEFS VS EVERETT	ARENA	5,245	3,547.18	2,820.63	160.48	2,584.57	84.06	-	1,789.31	130.00	11,116.23
3-OCT	XO COMMUNICATIONS	SUITE 13	-	-	-	-	-	-	-	-	-	-
3-OCT	CHIEFS - DAVE GRIGSBY'S BIRTHDAY	SPOTLIGHT	42	150.00	-	39.33	-	-	-	-	-	189.33
3-OCT	CHIEFS - ROCKWOOD CLINIC	CREASE	34	-	-	-	-	-	-	-	-	-
7-OCT	WWE SMACKDOWN! AND ECW	ARENA	6,387	17,955.04	9,177.75	204.17	3,839.36	36.57	11,937.18	5,365.92	7,875.95	56,391.93
7-OCT	XO COMMUNICATIONS	SUITE 13	-	-	-	-	-	-	-	-	-	-
9-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
11-OCT	CHIEFS VS EVERETT	ARENA	6,159	4,371.96	3,208.69	118.31	2,802.46	63.02	-	2,248.67	130.00	12,943.11
11-OCT	ISS SANITORS	SUITE 13	-	-	-	-	-	-	-	-	-	-
11-OCT	CHIEFS - TOM HALVORSON BIRTHDAY	SPOTLIGHT	35	150.00	-	-	-	-	-	-	-	150.00
11-OCT	CHIEFS - COMMUNITY COLLEGES	CREASE	30	-	-	-	-	-	-	-	-	-
13-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
14-OCT	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
15-OCT	CHIEFS VS PORTLAND	ARENA	3,513	2,113.49	1,473.96	237.45	1,473.03	35.65	-	1,020.49	130.00	6,484.06
15-OCT	XO COMMUNICATIONS	SUITE 13	-	-	-	-	-	-	-	-	-	-

CONTINUED ON NEXT PAGE

2008 YEAR END REPORT



ACTIVITY BY MONTH

OCTOBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONCESS NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	MERCH. NET	PARKING NET	OTHER	TOTAL
15-OCT	CHIEFS - MISSING PIECE TATTOO	SPOTLIGHT	19	150.00	-	-	-	-	-	-	-	150.00
16-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-OCT	MOLONEY + O'NEILL	LES SCHWAB N	21	300.00	-	125.93	-	-	-	-	200.00	625.93
17-OCT	CHIEFS VS KAMLOOPS	ARENA	5,424	3,643.41	2,837.54	178.96	2,536.20	75.32	-	1,838.17	130.00	11,239.60
17-OCT	ISS SANITORS	SUITE 13	-	-	-	-	-	-	-	-	-	-
17-OCT	CHIEFS - ADVANTAGE IQ TEAM	CREASE	50	-	-	-	-	-	-	-	-	-
20-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
21-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
22-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
23-OCT	SPOKANE FED CREDIT UNION ANNUAL STAFF MTG	LES SCHWAB N	37	300.00	-	273.24	-	-	-	-	200.00	773.24
24-OCT	SPOKANE COUNTY LIBRARY LUNCHEON	LES SCHWAB	146	450.00	-	598.35	-	-	-	-	200.00	1,248.35
24-OCT	CHIEFS VS SEATTLE	ARENA	5,069	3,379.52	2,215.33	244.83	2,246.58	61.18	-	1,671.76	130.00	9,949.20
24-OCT	VACANT	SUITE 13	-	-	-	-	-	-	-	-	-	-
24-OCT	CHIEFS - TECH GROUP	SPOTLIGHT	33	150.00	-	32.84	-	-	-	-	-	182.84
24-OCT	CHIEFS - COLDWELL BANKER	CREASE	64	-	-	-	-	-	-	-	-	-
25-OCT	CHIEFS VS PRINCE GEORGE	ARENA	6,152	4,032.11	2,943.64	251.29	2,514.80	67.85	-	2,059.44	130.00	11,999.13
25-OCT	ISS SANITORS	SUITE 13	-	-	-	-	-	-	-	-	-	-
25-OCT	CHIEFS - CHIEFS BOOSTER CLUB	SPOTLIGHT	35	150.00	-	7.36	-	-	-	-	-	157.36
25-OCT	CHIEFS - GRAHAM CONSTRUCTION	CREASE	49	-	-	-	-	-	-	-	-	-
27-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
28-OCT	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	18.40
29-OCT	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
29-OCT	LES SCHWAB MEETING	LES SCHWAB N	24	-	-	22.08	-	-	-	-	-	22.08
30-OCT	EMPLOYEE MEETING	NW GRILLE	-	-	-	96.66	-	-	-	-	-	96.66
TOTAL			39,343	40,842.71	24,677.54	2,628.06	17,997.00	423.64	11,937.18	15,993.76	9,255.95	123,755.84
RENTAL EXCEPTIONS:												
NONE												

NOVEMBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONC. NET (40%)	CATER. NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-NOV	CHIEFS V KOOTENAY	ARENA	7,625	4,598.35	3,879.51	215.17	2,708.89	67.57	-	-	2,809.15	130.00	14,408.64
1-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
1-NOV	CHIEFS - MICHAEL R BELL & CO	SPOTLIGHT	37	150.00	-	100.37	-	-	-	-	-	-	250.37
1-NOV	CHIEFS - THE YACHT CLUB	CREASE	52	-	-	-	-	-	-	-	-	-	-
1-NOV	BRETT SPORTS CAREER FAIR	CHAMPIONS	130	900.00	-	-	-	-	-	-	-	-	900.00
1-NOV	BRETT SPORTS CAREER FAIR	LES SCHWAB	-	-	-	247.94	-	-	-	-	-	-	247.94
3-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
4-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
5-NOV	CHIEFS V RED DEER	ARENA	3,728	2,237.57	1,564.45	360.81	1,555.67	33.32	-	-	899.28	130.00	6,781.09
5-NOV	CHARITABLE SUITE	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
5-NOV	CHIEFS - ASWSU	SPOTLIGHT	75	150.00	-	-	-	-	-	-	-	-	150.00
5-NOV	CHIEFS - JIGSAW DATA	CREASE	34	-	-	-	-	-	-	-	-	-	-
6-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
7-NOV	MT. SPOKANE SKI RESORT	CHAMPIONS	28	-	-	-	-	-	-	-	-	-	-
7-NOV	CHIEFS V PORTLAND	ARENA	6,513	3,965.73	3,079.66	225.16	2,122.61	86.64	-	-	2,221.68	130.00	11,831.48

CONTINUED ON NEXT PAGE

ACTIVITY BY MONTH

NOVEMBER 2008 ACTIVITY (CONTINUED)

DATE	EVENT	AREA	ATTEND	RENTAL	CONC. NET (40%)	CATER. NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
7-NOV	ISS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
7-NOV	CHIEFS - CRICKET	SPOTLIGHT	30	150.00	-	129.41	-	-	-	-	-	-	279.41
7-NOV	CHIEFS - CARLA GRAVES	CREASE	25	-	-	-	-	-	-	-	-	-	-
8-NOV	MT. SPOKANE SKI RESORT	CHAMPIONS	175	550.00	-	-	-	-	-	-	-	-	550.00
8-NOV	CHIEFS V TRI-CITY	ARENA	9,630	6,887.74	5,198.20	290.90	5,114.78	54.64	-	-	3,748.42	130.00	21,424.68
8-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
8-NOV	CHIEFS - CHIEFS/CHURCH NIGHT	LES SCHWAB	70	-	-	-	-	-	-	-	-	-	-
8-NOV	CHIEFS - PELLA WINDOWS	SPOTLIGHT	33	150.00	-	-	-	-	-	-	-	-	150.00
8-NOV	CHIEFS - MARKET EQUIPMENT	CREASE	55	-	-	-	-	-	-	-	-	-	-
10-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
11-NOV	VETERANS DAY CEREMONIES	NE LOBBY	267	-	-	-	-	-	-	-	-	-	-
11-NOV	SPFD BOARD MEETING	BOARD ROOM	20	-	-	-	-	-	-	-	-	-	-
11-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
12-NOV	CHIEFS V LETHBRIDGE	ARENA	4,012	2,431.09	1,772.69	277.35	1,371.71	45.20	-	-	1,105.44	130.00	7,133.48
12-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
12-NOV	CHIEFS - CENTRAL VALLEY HIGH MRKTG	SPOTLIGHT	100	150.00	-	138.00	-	-	-	-	-	-	288.00
12-NOV	CHIEFS - ERIC RUPERT 13TH BIRTHDAY	CREASE	30	-	-	5.52	-	-	-	-	-	-	5.52
13-NOV	ALSC ARCHITECTS	NW GRILLE	47	500.00	-	195.90	-	-	-	-	-	-	695.90
14-NOV	WOMEN OF FAITH: REVOLVE TOUR	ARENA	4,343	-	1,699.16	53.36	-	6.98	154.96	-	2,016.81	-	3,931.27
14-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
15-NOV	WOMEN OF FAITH: REVOLVE TOUR	ARENA	4,604	30,000.00	7,993.70	95.47	-	191.54	116.98	3,000.00	2,374.54	10,795.00	54,567.23
15-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
18-NOV	DISNEY ON ICE MOVE IN	ARENA	50	-	-	-	-	-	-	-	-	-	-
19-NOV	DISNEY ON ICE	ARENA	4,305	-	2,296.38	116.13	-	14.17	-	-	3,002.61	-	5,429.29
19-NOV	ISS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
20-NOV	DISNEY ON ICE	ARENA	1,520	-	1,084.41	84.35	-	24.53	-	-	1,193.74	-	2,387.04
20-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
21-NOV	DISNEY ON ICE	ARENA	2,786	-	1,500.49	161.28	-	12.82	-	-	2,395.94	-	4,070.53
21-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
22-NOV	DISNEY ON ICE	ARENA	1,550	-	-	-	-	-	-	-	1,262.95	-	1,262.95
22-NOV	ISS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
22-NOV	DISNEY ON ICE	ARENA	2,407	-	-	-	-	-	-	-	1,797.79	-	1,797.79
22-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
22-NOV	DISNEY ON ICE	ARENA	2,037	-	3,895.14	434.80	-	7.29	34.35	-	1,437.07	-	5,808.65
22-NOV	ISS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
23-NOV	DISNEY ON ICE	ARENA	2,378	-	-	-	-	-	-	-	1,539.66	-	1,539.66
23-NOV	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
23-NOV	DISNEY ON ICE	ARENA	1,411	(9,660.22)	2,775.21	296.46	-	37.65	-	-	917.67	30,317.62	24,684.39
23-NOV	ISS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
25-NOV	SPFD BOARD MEETING	BOARD ROOM	20	-	-	18.40	-	-	-	-	-	-	18.40
26-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
27-NOV	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-	-
29-NOV	CHIEFS V KAMLOOPS	ARENA	7,619	5,283.96	3,703.60	224.30	3,802.69	64.32	-	-	2,598.24	130.00	15,807.12
29-NOV	EMPTY	ARENA SUITE	-	-	-	-	-	-	-	-	-	-	-
29-NOV	CHIEFS - WORKING CLASS HEROES	SPOTLIGHT	75	150.00	-	-	-	-	-	-	-	-	150.00
29-NOV	CHIEFS - FRANKS BIRTHDAY	CREASE	88	-	-	-	-	-	-	-	-	-	-
TOTAL			68,154	48,594.22	40,442.60	3,671.09	16,676.35	646.67	306.29	3,000.00	31,320.98	41,892.62	186,550.81

RENTAL EXCEPTIONS:

DISNEY ON ICE - HIGH SCHOOL MUSICAL

2008 YEAR END REPORT



ACTIVITY BY MONTH

DECEMBER 2008 ACTIVITY

DATE	EVENT	AREA	ATTEND	RENTAL	CONC. NET (40%)	CATER. NET (23%)	ALC. NET (40%)	GRILL NET (25%)	MERCH. NET	PARKING NET	OTHER	TOTAL
1-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
2-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
3-DEC	CHIEFS V CALGARY	ARENA	3,817	2,309.63	1,444.12	231.63	1,711.94	43.09	-	1,052.76	130.00	6,923.17
3-DEC	VACANT	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
3-DEC	CHIEFS - DOWNTOWN SPOKANE PARTNERSHIP	SPOTLIGHT	31	150.00	-	83.19	-	-	-	-	-	233.19
3-DEC	CHIEFS - CONTROL FREAKS	CREASE	36	-	-	121.24	-	-	-	-	-	121.24
4-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
5-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
6-DEC	CHIEFS V KOOTENAY	ARENA	7,554	5,112.34	4,235.95	222.58	3,407.45	58.53	-	2,828.29	130.00	15,995.13
6-DEC	10 MILLIONTH GUEST	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
6-DEC	CHIEFS - ALLEGRA PRINT & IMAGING	LES SCHWAB N	45	150.00	-	88.74	-	-	-	-	-	238.74
6-DEC	CHIEFS - CANTER ELECTRIC	SPOTLIGHT	42	150.00	-	268.80	-	-	-	-	-	418.80
6-DEC	CHIEFS - HASKIN STEEL	CREASE	60	-	-	-	-	-	-	-	-	-
7-DEC	STARPLEX CHRISTMAS PARTY	CHAMPIONS	174	-	-	-	-	-	-	-	-	-
8-DEC	CELTIC THUNDER	STAR THEATRE	3,071	24,243.43	1,518.43	50.49	314.99	5.50	1,000.00	3,372.64	5,600.00	36,105.48
8-DEC	XO COMMUNICATIONS	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
9-DEC	SPFD BOARD MEETING	720 BOARD ROOM	20	-	-	-	-	-	-	-	-	-
10-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
11-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
12-DEC	SPFD HOLIDAY PARTY	CHAMPIONS	-	-	-	-	-	-	-	-	-	-
12-DEC	CHIEFS V SEATTLE	ARENA	4,911	3,102.42	2,060.07	360.51	1,835.54	68.50	-	1,407.84	130.00	8,964.87
12-DEC	CHIEFS - THE TIRE STORE HOLIDAY RENTAL	ARENA SUITE	-	750.00	-	-	-	-	-	-	-	750.00
12-DEC	CHIEFS - HAASE LANDSCAPE	SPOTLIGHT	40	150.00	-	85.58	-	-	-	-	-	235.58
12-DEC	CHIEFS - ALK-ALBELLO SOURCE MATERIALS	CREASE	56	-	-	7.13	-	-	-	-	-	7.13
13-DEC	CHIEFS V SEATTLE	ARENA	5,919	3,879.37	2,371.10	320.41	1,910.38	57.08	-	1,808.46	130.00	10,476.81
13-DEC	CHIEFS - THE STAFFING COMPANY HOLIDAY RENTAL	ARENA SUITE	-	750.00	-	-	-	-	-	-	-	750.00
13-DEC	CHIEFS - INLAND SUBWAY DEVELOPMENT	LES SCHWAB N	41	150.00	-	109.62	-	-	-	-	-	259.62
13-DEC	CHIEFS - SPOKANE CITY CREDIT UNION	SPOTLIGHT	40	150.00	-	152.50	-	-	-	-	-	302.50
13-DEC	CHIEFS - HARVARD PARK	CREASE	21	-	-	38.15	-	-	-	-	-	38.15
15-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
16-DEC	CHIEFS V MEDICINE HAT	ARENA	3,929	2,335.24	1,372.47	346.45	1,397.21	47.23	-	1,132.07	130.00	6,760.67
16-DEC	NE YOUTH CENTER	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
16-DEC	CHIEFS - COUNTRY HOMES BLDG SUPPLY	LES SCHWAB	189	250.00	-	390.47	-	-	-	-	-	640.47
16-DEC	CHIEFS - COUNTRY HOMES BLDG SUPPLY	SPOTLIGHT	-	150.00	-	-	-	-	-	-	-	150.00
16-DEC	CHIEFS - BEST BUY	CREASE	33	-	-	-	-	-	-	-	-	-
26-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
27-DEC	CHIEFS V TRI-CITY	ARENA	8,631	6,068.05	4,199.45	235.15	3,820.90	48.00	-	2,383.57	130.00	16,885.12
27-DEC	SPFD	ARENA SUITE	-	-	-	-	-	-	-	-	-	-
27-DEC	CHIEFS - MAVERICK YACHT CLUB	SPOTLIGHT	23	150.00	-	-	-	-	-	-	-	150.00
27-DEC	CHIEFS - BERG COMPANIES	CREASE	27	-	-	-	-	-	-	-	-	-
28-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
29-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
30-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
31-DEC	CHIEFS PRACTICE	ARENA	35	-	-	-	-	-	-	-	-	-
TOTAL			39,130	50,000.48	17,201.59	3,112.63	14,398.40	327.92	1,000.00	13,985.63	6,380.00	106,406.66

JANUARY - DECEMBER TOTALS

DATE	ATTEND	RENTAL	CONCESS. NET (40%)	CATERING NET (23%)	ALCOHOL NET (40%)	GRILL NET (25%)	CATERING NET (5%)	MERCH. NET	PARKING NET	OTHER	TOTAL
TOTAL JAN-DEC	723,164	823,898.78	532,568.24	51,131.46	325,406.44	1,508.59	1,887.30	125,712.97	412,041.54	225,895.03	2,500,050.35

* INCLUDED IN EVENT TOTAL

PARKING REPORT

MONTHLY PARKING REPORT

MONTH	EVENT CARS	PREMIER CARS	VIP PASSES	HOCKEY PASSES	TOTAL CARS PARKED	EVENT REVENUE	PREMIER REVENUE	DAILY REVENUE	TOTAL	LESS SALES TAX	NET PARKING	AMT PD CHIEFS	AMT PD DIAMOND	BALANCE TO ARENA
JANUARY	11,905	350	1,037	742	14,034	59,525.00	3,500.00	958.84	63,983.84	5,066.86	58,916.98	7,687.50	12,140.63	39,088.85
FEBRUARY	15,981	305	1,129	962	18,377	79,905.00	3,050.00	7,139.57	90,094.57	7,134.56	82,960.01	9,748.50	14,520.60	58,690.91
MARCH	10,080	212	808	688	11,788	50,400.00	2,120.00	6,996.75	59,516.75	4,713.11	54,803.64	9,682.50	10,909.82	34,211.31
APRIL	18,495	423	1,605	40	20,563	92,475.00	4,230.00	8,768.84	105,473.84	8,352.44	97,121.40	9,162.00	15,718.52	72,240.88
MAY	13,758	232	676	-	14,666	68,790.00	2,320.00	15,050.70	86,160.70	6,823.04	79,337.66	3,907.50	12,486.97	62,943.19
JUNE	7,533	109	148	-	7,790	37,665.00	1,090.00	24,079.32	62,834.32	4,975.83	57,858.49	-	8,718.92	49,139.57
JULY	4,210	161	230	-	4,601	21,050.00	1,610.00	9,837.92	32,497.92	2,573.50	29,924.42	-	6,971.35	22,953.07
AUGUST	6,514	288	392	-	7,194	32,570.00	2,880.00	7,163.50	42,613.50	3,374.55	39,238.95	-	8,392.31	30,846.64
SEPTEMBER	4,709	267	361	125	5,462	23,545.00	2,670.00	7,050.24	33,265.24	2,634.26	30,630.98	2,458.50	7,443.18	20,729.30
OCTOBER	5,410	165	528	807	6,910	27,050.00	1,650.00	6,842.45	35,542.45	2,844.70	32,697.75	6,622.50	8,236.68	17,838.57
NOVEMBER	9,336	308	924	788	11,356	46,680.24	3,080.00	7,852.26	57,612.50	4,611.12	53,001.38	8,233.50	10,673.11	34,094.77
DECEMBER	4,984	121	515	703	6,323	24,920.00	1,210.00	12,409.25	38,539.25	3,084.56	35,454.69	6,588.00	7,915.00	20,951.69
TOTAL	112,915	2,941	8,353	4,855	129,064	564,575.24	29,410.00	114,149.64	708,134.88	56,188.54	651,946.34	64,090.50	124,127.10	463,728.74

THE ABOVE REPORT REFLECTS DIAMOND PARKING REVENUES ONLY.

RECONCILIATION TO GENERAL LEDGER

DESCRIPTION	EVENT PARKING	DAILY PARKING	OTHER PARKING
AG EXPO		3,000.00	
GARCO CONSTRUCTION		2,903.00	
PREPAID PARKING PASSES			3,105.00
SUITE/HOT TICKET EXTRA PASSES			9,360.00
CHIEFS SEASON PASSES			20,462.00
SUB TOTAL		5,903.00	32,927.00
DIAMOND TOTAL	593,985.24	114,149.64	
TOTAL PARKING REVENUES	593,985.24	120,052.64	32,927.00

RECONCILIATION TO EVENT & INCOME REPORTS

NET TO ARENA PER DIAMOND REPORT ABOVE	463,728.74
ADD AG EXPO BUYOUT	3,000.00
ADD GARCO PARKING	2,903.00
LESS DAILY PARKING PORTION	(54,365.77)
LESS PD TO DIAMOND FOR SPECIAL EVENTS	(3,224.43)
NET EVENT PARKING TO ARENA	412,041.54

DAILY PARKING BREAKDOWN

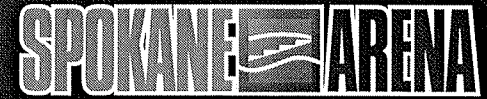
CITY TICKET PROGRAM:	
JANUARY	6,195.00
FEBRUARY	6,058.50
MARCH	6,373.50
APRIL	6,625.50
MAY	6,657.00
JUNE	6,489.00
JULY	6,163.50
AUGUST	5,838.00
SEPTEMBER	5,838.00
OCTOBER	6,132.00
NOVEMBER	6,142.50
DECEMBER	5,722.50
TOTAL	74,235.00

NON-ARENA SPECIAL EVENTS:

BLOOMSDAY	5,880.00
JR LILAC PARADE	1,190.00
HOOPFEST	17,175.00
4TH OF JULY	2,690.00
FSA FOOD SHOW	2,485.00
TOTAL	29,420.00

OTHER DAILY PARKING	16,397.64
TOTAL DAILY PARKING	120,052.64
LESS SALES TAX	(9,062.43)
LESS MONTHLY FEE TO DIAMOND	(53,400.00)
LESS SPECIAL EVENTS TO DIAMOND	(3,224.43)
NET PROFIT TO ARENA	54,365.77

2008 YEAR END REPORT



EVENT REVENUE

REVENUE BY MONTH

DATE	ATTEND	RENTAL	CONCESS. NET	CATERING NET	MERCH NET	PARKING NET	OTHER	TOTAL
JANUARY	79,438 11%	\$152,926 19%	\$88,699 10%	\$8,242 16%	\$5,973 5%	\$42,656 10%	\$24,387 11%	\$322,882 13%
FEBRUARY	103,427 14%	86,556 11%	117,819 14%	\$6,935 13%	24,101 19%	56,567 14%	11,227 5%	303,205 12%
MARCH	67,495 9%	38,996 5%	72,681 8%	\$7,905 15%	15,355 12%	32,219 8%	4,144 2%	171,300 7%
APRIL	112,041 15%	184,971 22%	137,108 16%	\$9,596 18%	24,677 20%	68,616 17%	39,162 17%	464,130 19%
MAY	79,982 11%	93,854 11%	104,240 12%	\$3,897 7%	13,504 11%	53,534 13%	15,486 7%	284,515 11%
JUNE	40,818 6%	45,922 6%	40,568 5%	\$1,078 2%	1,975 2%	31,417 8%	21,739 10%	142,699 6%
JULY	25,031 3%	11,672 1%	47,261 5%	\$1,301 2%	5,772 5%	18,344 4%	6,184 3%	90,535 4%
AUGUST	39,490 5%	18,290 2%	81,143 9%	\$2,743 5%	7,196 6%	28,700 7%	16,618 7%	154,691 6%
SEPTEMBER	28,815 4%	51,274 6%	37,172 4%	\$1,604 3%	11,224 9%	18,687 5%	29,419 13%	149,380 6%
OCTOBER	39,343 5%	40,843 5%	43,098 5%	\$2,628 5%	11,937 9%	15,994 4%	9,256 4%	123,756 5%
NOVEMBER	68,154 9%	48,594 6%	57,766 7%	\$3,977 8%	3,000 2%	31,321 8%	41,893 19%	186,551 7%
DECEMBER	39,130 5%	50,000 6%	31,928 4%	\$3,113 6%	1,000 1%	13,986 3%	6,380 3%	106,407 4%
TOTAL	723,164 100%	\$823,899 100%	\$859,483 100%	\$53,019 100%	\$125,713 100%	\$412,042 100%	\$225,895 100%	\$2,500,050 100%

REVENUE BY EVENT TYPE

EVENT TYPE	ATTEND	RENTAL	CONCESS. NET	CATERING NET	MERCH NET	PARKING NET	OTHER	TOTAL
HOCKEY*	310,835 43%	\$196,268 24%	\$290,068 34%	\$16,264 31%	\$-	\$104,864 25%	\$6,679 3%	\$614,142 25%
FOOTBALL**	98,730 14%	3,565 0%	235,206 27%	5,233 10%	14,789 12%	71,991 17%	40,781 18%	371,565 15%
FAMILY SHOWS	83,775 12%	135,792 16%	112,274 13%	3,921 7%	50,086 40%	66,053 16%	74,631 33%	442,757 18%
CONCERTS	53,441 7%	137,819 17%	69,434 8%	2,508 5%	33,988 27%	45,630 11%	36,893 16%	326,273 13%
COMMUNITY EVT	93,767 13%	200,850 24%	58,441 7%	4,778 9%	8,000 6%	66,530 16%	71,839 32%	410,438 16%
SPORTS	69,465 10%	77,092 9%	89,720 10%	8,840 17%	15,943 13%	49,787 12%	6,301 3%	247,683 10%
STAR THEATRE	6,640 1%	47,963 6%	4,284 0%	254 0%	2,906 2%	7,186 2%	10,350 5%	72,943 3%
CHAMPIONS	1,665 0%	4,400 1%	- 0%	3,159 6%	- 0%	- 0%	795 0%	8,354 0%
LES SCHWAB	2,507 0%	9,400 1%	57 0%	6,694 13%	- 0%	- 0%	965 0%	17,116 1%
PARKING LOT	958 0%	10,000 1%	- 0%	- 0%	- 0%	- 0%	1,350 1%	11,350 0%
OTHER	1,381 0%	750 0%	- 0%	1,367 3%	- 0%	- 0%	- 0%	2,117 0%
OTHER VENUES	- 0%	- 0%	- 0%	- 0%	- 0%	- 0%	(24,688) -11%	(24,688) -1%
TOTAL	723,164 100%	\$823,899 100%	\$859,483 100%	\$53,019 100%	\$125,713 100%	\$412,042 100%	\$225,895 100%	\$2,500,050 100%

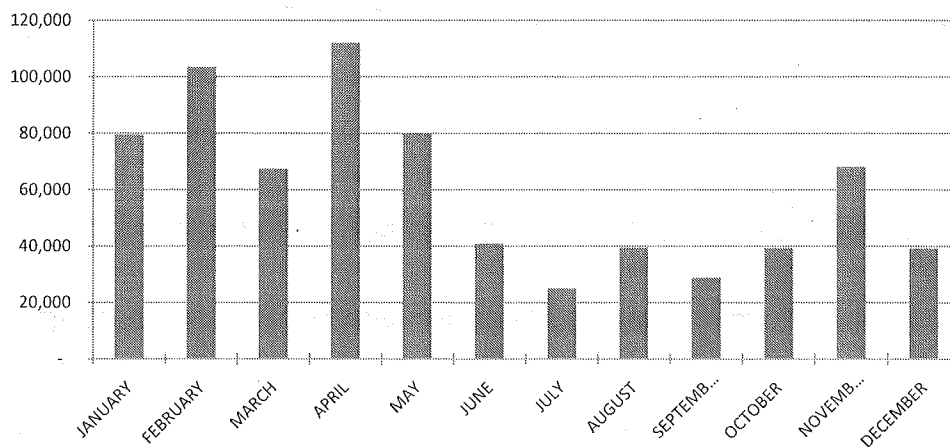
*HOCKEY INCLUDES ALL CHIEFS ACTIVITIES EXCEPT THOSE IN CHAMPIONS, LES SCHWAB ROOMS OR THE CLUB
 **FOOTBALL INCLUDES ALL SHOCK ACTIVITIES EXCEPT THOSE IN CHAMPIONS, LES SCHWAB ROOMS OR THE CLUB

ACTIVITY BY EVENT TYPE

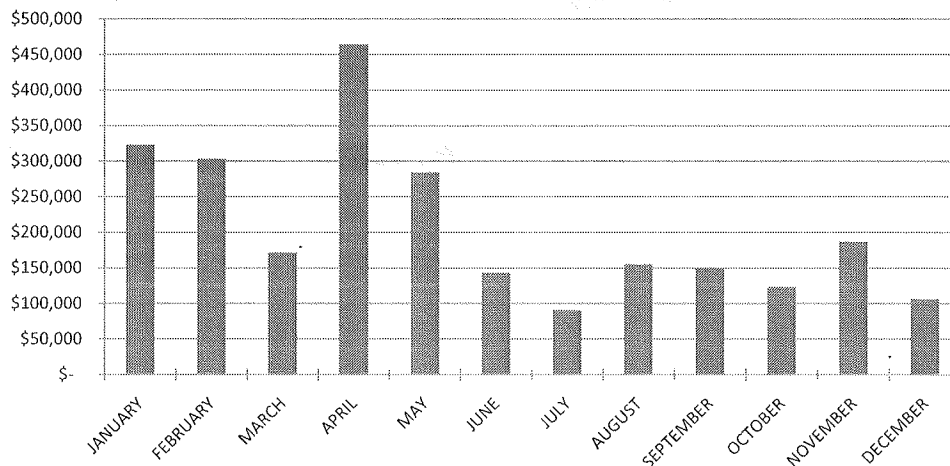
DATE	EVENT	TURN-STILE	RENTAL	CONCESS NET	CATER NET	ALC. NET	GRILL NET	B.S. CATER NET	MERCH NET	PRKG NET	OTHER	PROMO PROFIT	TOTAL REVENUE
CONCERTS													
1/27	BLUE MAN GROUP	4,021	29,175.42	2,717.60	184.37	1,370.14	-	177.94	2,149.92	4,190.12	4,550.00	-	44,515.52
4/23	DEF LEPPARD/REO/STYX	9,778	16,880.72	3,530.49	425.17	12,497.93	-	152.99	8,514.84	6,744.12	5,250.00	18,176.89	72,173.16
5/7	ALAN JACKSON	5,595	18,720.61	1,851.19	219.35	3,772.74	-	87.46	2,489.26	5,361.89	5,250.00	(26,718.48)	11,034.01
5/24	CARRIE UNDERWOOD	7,240	23,237.07	5,510.49	248.93	6,133.82	-	-	7,143.54	6,643.27	5,000.00	-	53,917.12
7/20	TOBY KEITH	8,154	4,075.13	3,438.95	214.02	6,200.40	-	-	3,550.81	6,717.48	4,940.00	(6,494.51)	22,642.28
8/23	BILL GAITHER HOMECOMING TOUR	4,721	16,314.14	3,288.18	88.84	-	-	134.36	2,360.50	4,856.85	5,325.00	-	32,367.87
9/9	KID ROCK	5,752	12,068.06	1,216.80	97.00	5,868.81	-	93.48	3,806.46	4,531.16	5,300.00	(3,942.41)	29,039.36
9/22	JOURNEY/HEART/CHEAP TRICK	8,180	17,348.14	3,016.32	263.62	9,020.54	-	119.98	3,973.01	6,585.50	5,250.00	15,006.33	60,583.43
TOTAL		53,441	137,819.29	24,570.03	1,741.31	44,864.39	-	766.21	33,988.33	45,630.39	40,865.00	(3,972.18)	326,272.76
STAR THEATRE EVENTS													
4/24	CELTIC WOMAN	3,569	23,719.30	1,995.98	126.02	448.88	-	77.81	1,905.84	3,813.35	4,750.00	-	36,837.18
12/8	CELTIC THUNDER	3,071	24,243.43	1,518.43	50.49	314.99	5.50	-	1,000.00	3,372.64	5,600.00	-	36,105.48
TOTAL		6,640	47,962.73	3,514.41	176.51	763.87	5.50	77.81	2,905.84	7,185.99	10,350.00	-	72,942.67
FAMILY EVENTS													
1/18-19	WRANGLER PBR CLASSIC (2 SHOWS)	10,308	32,440.06	9,806.60	701.21	10,930.82	-	-	1,960.33	9,930.65	10,032.10	-	75,801.76
1/31	STARS ON ICE	3,978	13,774.76	3,835.31	227.21	346.73	-	120.19	1,540.01	3,825.96	3,500.00	-	27,170.17
2/15-17	MONSTER JAM (4 SHOWS)	25,396	44,083.16	30,530.14	632.31	9,640.98	-	-	23,834.19	19,479.58	12,500.00	-	140,700.36
4/25-27	SHRINE CIRCUS (6 SHOWS)	15,370	27,200.00	17,513.46	565.97	55.79	-	-	7,370.00	10,455.10	2,880.00	-	66,040.32
9/28	2008 GYMNASTICS CHAMPIONS	3,892	9,999.10	4,790.18	196.77	82.67	39.14	145.71	3,444.71	3,448.74	7,525.00	-	29,672.01
10/7	WWE SMACKDOWN!	6,387	17,955.04	9,177.75	204.17	3,839.36	36.57	-	11,937.18	5,365.92	7,875.95	-	56,391.93
11/18-23	DISNEY ON ICE (8 SHOWS)	18,444	(9,660.22)	11,551.64	1,093.02	-	96.46	34.35	-	13,547.43	30,317.62	-	46,980.30
TOTAL		83,775	135,791.90	87,205.08	3,620.65	24,896.35	172.17	300.25	50,086.42	66,053.37	74,630.67	-	442,756.86
SPORTS EVENTS													
1/5	GU VS GA BASKETBALL	11,350	43,417.50	10,393.99	1,915.98	3,551	-	-	322	6,597.89	5,009.50	-	71,207.77
1/10 1/15 2/7	GSL HS BASKETBALL (3 GAMES)	14,451	14,550.00	14,435.08	582.21	-	-	-	-	8,250.25	735.00	-	38,552.53
2/13	AVP VOLLEYBALL	1,890	6,000.00	840.55	144.98	717.75	-	37.40	266.53	1,575.95	5,534.00	(8,201.94)	6,915.22
2/27-3/1	WVIA STATE B BASKETBALL	26,675	13,124.98	37,299.30	1,576.11	-	-	-	9,241.30	21,744.30	5,310.00	-	88,295.99
3/27-31	NCAA WOMEN'S BASKETBALL	15,099	-	21,935.04	4,583.38	547.34	-	-	6,113.26	11,618.41	-	(2,085.53)	42,711.90
TOTAL		69,465	77,092.48	84,903.97	8,802.65	4,815.59	-	37.40	15,943.49	49,786.79	16,588.50	(10,287.47)	247,683.41
COMMUNITY EVENTS													
4/10-13	WORLD WIDE DREAMBUILDERS	18,325	45,000.00	18,591.28	3,524.98	-	-	-	-	12,037.95	9,770.00	-	88,924.21
4/17-19	WOMEN OF FAITH	19,142	44,000.00	19,425.38	289.34	-	-	433.70	5,000.00	13,645.12	17,150.00	-	99,943.54
5/6	BAND & STRINGS	8,419	12,750.00	1,917.28	-	-	-	-	-	4,461.66	3,780.00	-	22,908.93
5/11	GONZAGA GRADUATION	8,157	8,800.00	4,389.69	109.48	-	-	-	-	5,710.92	6,860.00	-	25,870.09
5/18	WHITWORTH GRADUATION	4,554	8,800.00	638.86	-	-	-	-	4,891.60	7,334.00	-	-	21,664.45
5/21	TAKING A BITE OUT OF HUNGER	925	6,500.00	-	-	-	-	-	494.84	700.00	-	-	7,694.84
6/6	MEAD GRADUATIONS (2)	7,773	15,000.00	1,047.05	-	-	-	-	7,884.96	5,100.00	-	-	29,032.02
6/7	VALLEY GRADUATIONS (2)	9,648	15,000.00	1,674.58	-	-	-	-	7,633.49	5,175.00	-	-	29,483.07
6/8	SD 81 GRADUATIONS (2-LC,F)	7,610	15,000.00	865.22	-	-	-	-	5,378.32	5,175.00	-	-	26,418.54
11/11	VETERANS DAY CEREMONIES	267	-	-	-	-	-	-	-	-	-	-	-
11/14-15	WOMEN OF FAITH: REVOLVE TOUR	8,947	30,000.00	9,692.86	148.83	-	198.52	271.94	3,000.00	4,391.35	10,795.00	-	58,498.50
TOTAL		93,767	200,850.00	58,242.19	4,072.63	-	198.52	705.64	8,000.00	66,530.21	71,839.00	-	410,438.19
OTHER													
	HOCKEY	310,835	196,267.69	154,853.79	16,264.15	134,082.02	1,132.40	-	-	104,863.76	6,678.51	-	614,142.33
	FOOTBALL	98,730	3,564.69	119,276.51	5,233.10	115,929.48	-	-	14,788.88	71,991.02	40,781.00	-	371,564.69
	LES SCHWAB ROOMS	2,507	9,400.00	2.26	6,693.86	54.73	-	-	-	-	965.00	-	17,115.85
	CHAMPIONS	1,665	4,400.00	-	3,159.37	-	-	-	-	-	795.00	-	8,354.37
	PARKING LOTS	958	10,000.00	-	-	-	-	-	-	-	1,350.00	-	11,350.00
	OTHER	1,381	750.00	-	1,367.24	-	-	-	-	-	-	-	2,117.24
	PROMOTED/CO-PROD'D AT OTHER VENUES	-	-	-	-	-	-	-	-	-	-	(24,688)	(24,688.00)
TOTAL		723,164	823,898.78	532,568.24	51,131.47	325,406.44	1,508.59	1,887.30	125,712.97	412,041.54	264,842.68	(38,947.65)	2,500,050.35

ATTENDANCE/REVENUE BY MONTH

Attendance



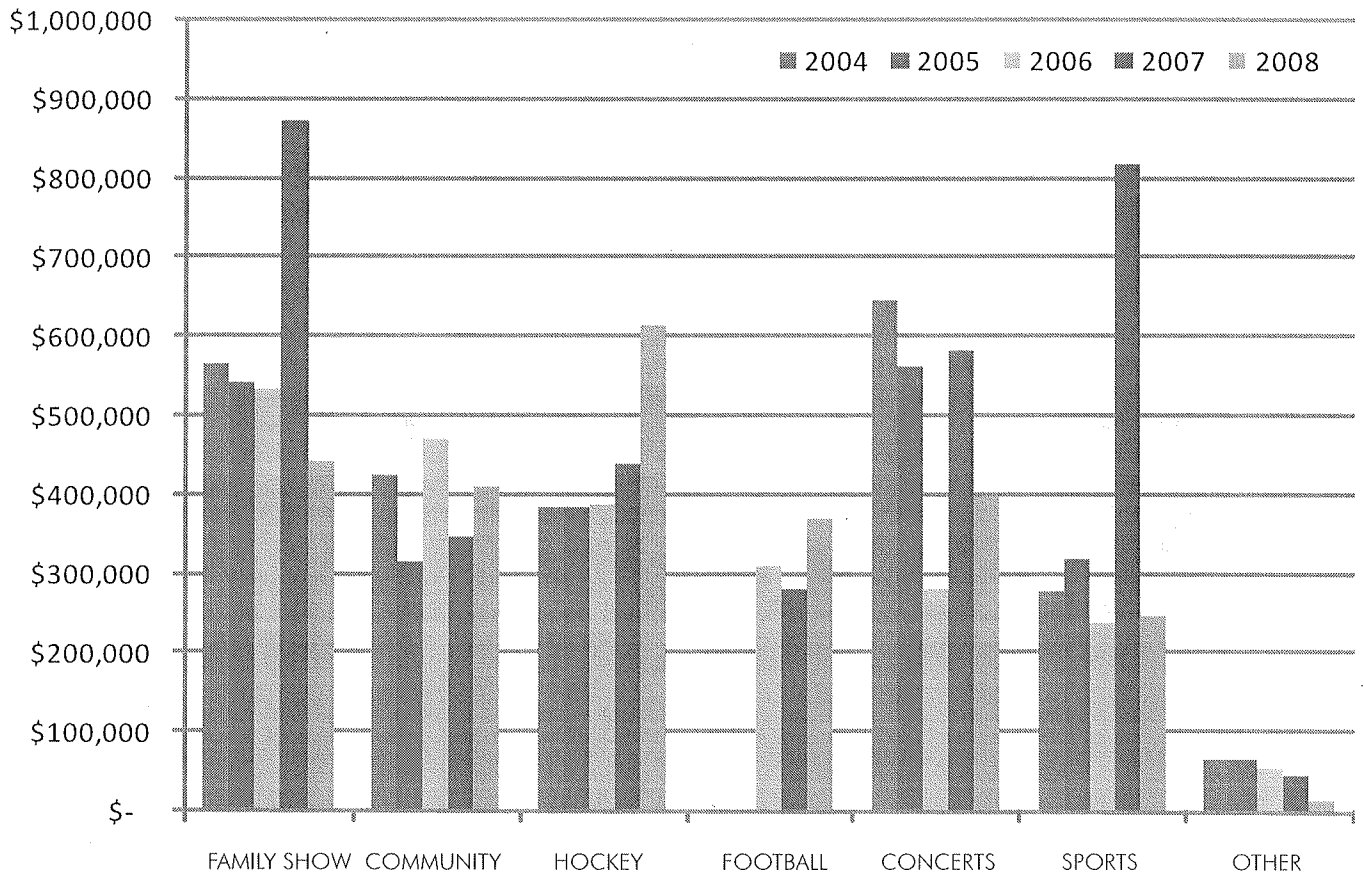
Revenue



ATTENDANCE/REVENUE BY MONTH

DATE	ATTEND	%	REVENUE	%
JANUARY	79,438	11%	\$322,882	13%
FEBRUARY	103,427	14%	303,205	12%
MARCH	67,495	9%	171,300	7%
APRIL	112,041	15%	464,130	19%
MAY	79,982	11%	284,515	11%
JUNE	40,818	6%	142,699	6%
JULY	25,031	3%	90,535	4%
AUGUST	39,490	5%	154,691	6%
SEPTEMBER	28,815	4%	149,380	6%
OCTOBER	39,343	5%	123,756	5%
NOVEMBER	68,154	9%	186,551	7%
DECEMBER	39,130	5%	106,407	4%
TOTAL	723,164	100%	\$2,500,050	100%

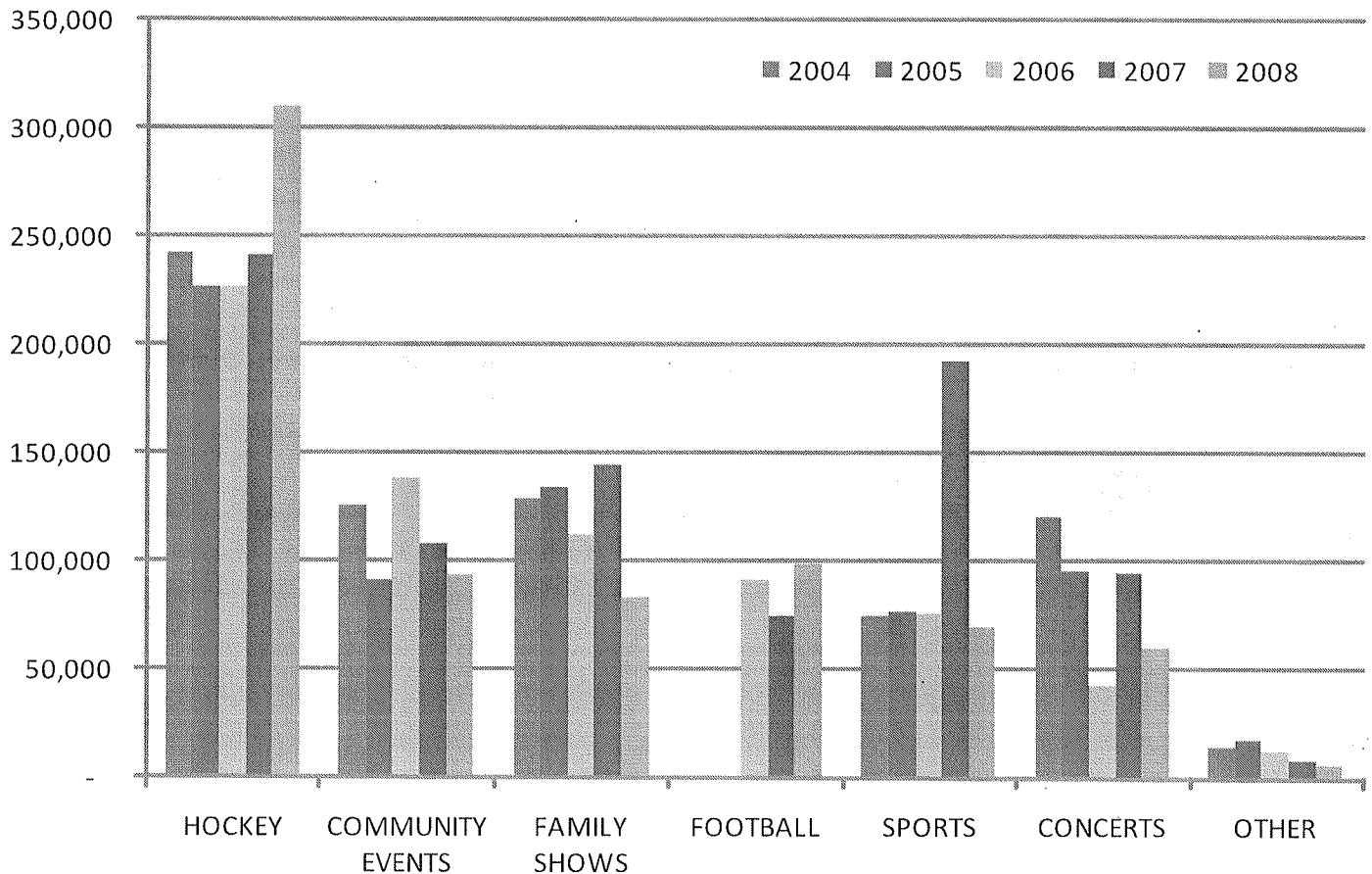
REVENUE HISTORY BY EVENT TYPE



REVENUE HISTORY BY EVENT TYPE

EVENT TYPE	2004	2005	2006	2007	2008
FAMILY SHOWS	\$566,549	\$542,898	\$534,392	\$874,109	\$442,757
COMMUNITY EVENTS	424,206	315,087	471,500	347,513	410,438
HOCKEY	383,977	385,316	387,359	439,353	614,142
FOOTBALL	-	-	309,456	281,644	371,565
CONCERTS	645,149	563,999	280,286	582,724	399,215
SPORTS	277,565	318,509	239,731	820,400	247,683
OTHER	65,190	65,352	55,762	44,545	14,249
TOTAL	\$2,362,636	\$2,191,161	\$2,278,488	\$3,390,288	\$2,500,050

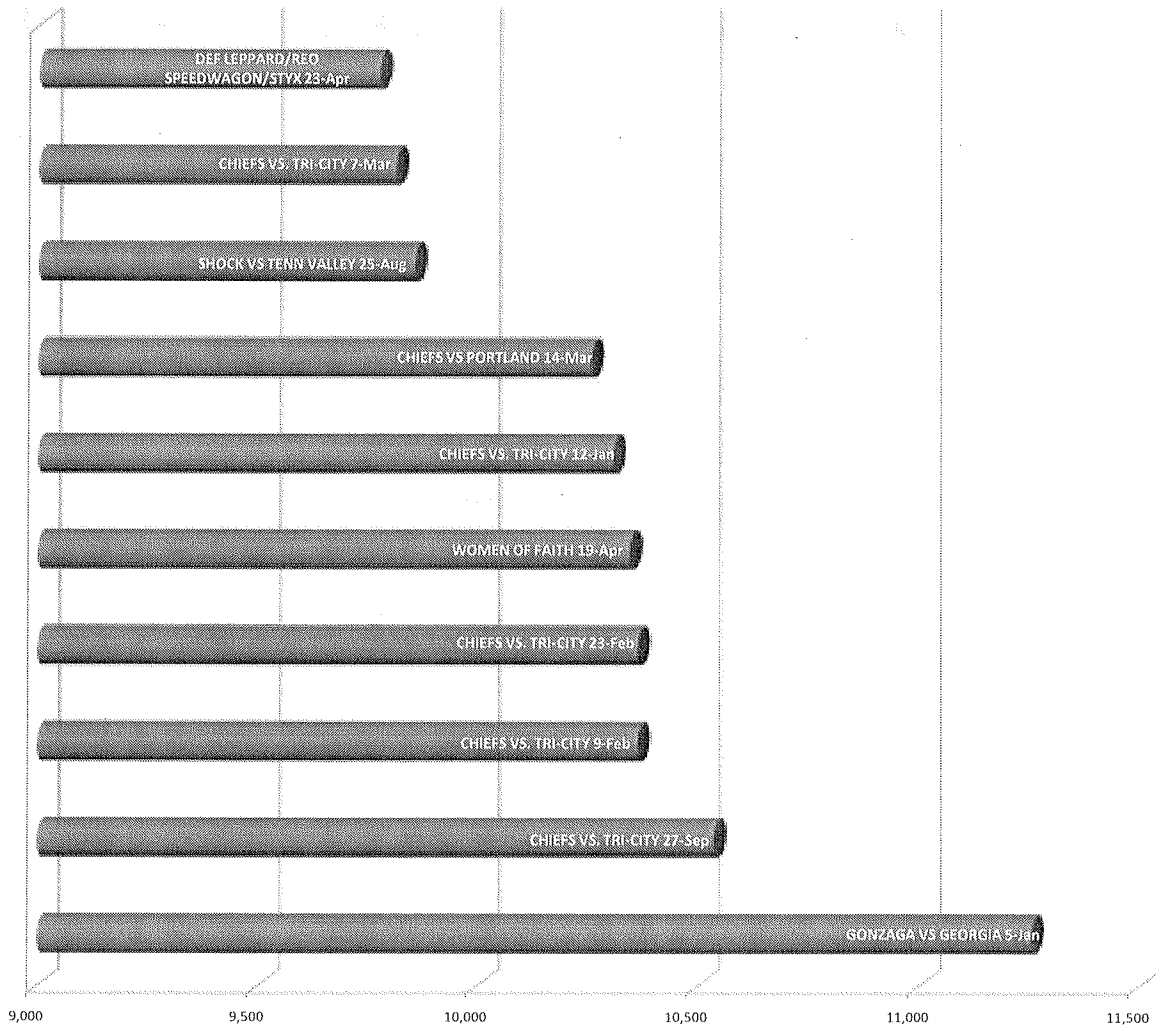
ATTENDANCE HISTORY BY EVENT TYPE



ATTENDANCE HISTORY BY EVENT TYPE

EVENT TYPE	2004	2005	2006	2007	2008
HOCKEY	242,301	226,956	227,129	241,660	310,835
COMMUNITY EVENTS	126,320	92,087	138,461	107,992	93,767
FAMILY SHOWS	129,489	134,091	112,669	144,274	83,775
FOOTBALL	-	-	91,927	75,015	98,730
SPORTS	74,563	77,233	76,101	192,773	69,465
CONCERTS	121,342	95,444	42,484	95,114	60,081
OTHER	14,917	17,526	12,481	8,761	6,511
TOTAL	708,932	643,337	701,252	865,589	723,164

TOP 10 EVENTS BY ATTENDANCE



TOP 10 EVENTS BY ATTENDANCE

EVENT	DATE	ATTENDANCE
GONZAGA VS GEORGIA	5-JAN	11,257
CHIEFS VS. TRI-CITY	27-SEP	10,538
CHIEFS VS. TRI-CITY	9-FEB	10,366
CHIEFS VS. TRI-CITY	23-FEB	10,366
WOMEN OF FAITH	19-APR	10,348
CHIEFS VS. TRI-CITY	12-JAN	10,310
CHIEFS VS PORTLAND	14-MAR	10,259
SHOCK VS TENNESSEE VALLEY	25-AUG	9,858
CHIEFS VS. TRI-CITY	7-MAR	9,815
DEF LEPPARD/REO SPEEDWAGON/STYX	23-APR	9,778

RENEWAL AND REPLACEMENT

DESCRIPTION	BUDGET	ACTUAL	DIFFERENCE
CARPET REPLACEMENT	50,000.00	-	50,000.00
MECHANICAL PLANT REPAIRS	100,000.00	67,727.75	32,272.25
ASPHALT REPAIRS	50,000.00	35,959.04	14,040.96
INTERIOR & EXTERIOR CAULKING	5,000.00	-	5,000.00
CONCRETE REPAIRS	15,000.00	-	15,000.00
REKEY ALL DOORS	15,000.00	-	15,000.00
CATWALK LIFE SAFETY EQUIP	10,000.00	11,784.38	(1,784.38)
AVISTA PROJECTS (NET OF REBATE)	75,000.00	13,755.64	61,244.36
RETRACTABLE SEATING/FIXED SEATING & VARI-RISE REPAIRS	85,000.00	81,694.35	3,305.65
ENTRY DRAPERIES	40,000.00	35,532.93	4,467.07
TRASH/RECYCLE/ASH RECEPTACLES	36,500.00	32,973.84	3,526.16
EXTERIOR BENCHES	10,000.00	5,998.27	4,001.73
RADIOS-30 W/ 60 EXTRA BATT & 30 CHARGERS & 2 SIX ST	31,700.00	17,593.59	14,106.41
TEAM ROOM COUNTERTOPS	50,000.00	10,372.60	39,627.40
HOCKEY TEMP GLASS REPLACEMENT-MISC PIECES	6,000.00	-	6,000.00
DASHER REPAIR & MAINTENANCE	10,000.00	9,816.31	183.69
RESTROOM STALL REPLACEMENT	100,000.00	19,314.51	80,685.49
URINAL PRIVACY WALLS	20,000.00	9,810.18	10,189.82
NEW FABRIC COVERS FOR BOX SEATS	10,000.00	-	10,000.00
NEW ZOLATONE/ARENA	10,000.00	-	10,000.00
STAR THEATRE UPGRADE	150,000.00	71,975.53	78,024.47
SCOREBOARD & PERIPHERALS LED RETROFIT	70,000.00	91,027.39	(21,027.39)
LOBBY LCD TV'S	20,000.00	-	20,000.00
CONTINGENCY	15,000.00	-	15,000.00
BASKETBALL FLOOR REFINISH (NET OF GU MONEY)	-	19,167.08	(19,167.08)
REPLACEMENT DOORS	-	11,123.27	(11,123.27)
NE LOBBY PROJECT	-	22,021.07	(22,021.07)
LES SCHWAB STUCCO REPAIRS (IN 09 BUDGET)	-	7,500.00	(7,500.00)
TOTAL	984,200.00	575,147.73	409,052.27

MERCHANDISE REPORT

DATE	EVENT	CASH SALES	CC SALES	GROSS SALES	8.6% TAX	3.5% CC FEE	BOOT SEC.	NET SALES	TERMS	DUE ARTIST	SHORT	6% DUE VENDOR	DUE ARENA	CO-PRO ADJ	NET TO ARENA
5-JAN	GU VS GA	669.00	705.00	1,374.00	108.81	24.68	-	1,240.52	70/30	868.36	-	74.43	322.40	-	322.40
19-JAN	PBRC	6,846.00	1,807.00	8,653.00	685.23	63.25	-	7,904.53	70/30	5,533.17	56.00	474.27	1,960.33	-	1,960.33
26-JAN	BLUE MAN	6,456.00	5,651.00	12,107.00	958.75	197.79	-	10,950.47	90/1075/25	8,341.30	90.00	657.03	2,149.92	-	2,149.92
31-JAN	STARS ON ICE	4,432.00	2,900.00	7,332.00	580.62	101.50	-	6,649.88	85/1570/30	4,812.38	17.00	398.99	1,540.01	-	1,540.01
13-FEB	AVP VOLLEYBALL	4,135.00	-	4,135.00	327.45	-	-	3,807.55	80/20	3,046.04	-	228.45	533.06	266.53	266.53
17-FEB	MONSTER JAM	81,751.00	26,337.00	108,088.00	8,559.45	921.80	-	98,606.75	70/3090/10	69,777.95	589.00	5,916.41	23,834.19	-	23,834.19
1-MAR	STATE 28	-	-	9,241.30	-	-	-	9,241.30	85/15 SHOW SELLS	-	-	-	9,241.30	-	9,241.30
31-MAR	NCAA WOMENS BB	24,460.00	18,615.00	43,075.00	3,411.10	651.53	-	39,012.38	70/3090/10	31,209.90	-	2,340.74	6,113.26	-	6,113.26
5-APR	SHOCK VS STOCKTON	6,840.00	10,942.00	17,782.00	1,408.15	382.97	-	15,990.88	90/10	13,528.28	-	959.45	1,886.11	-	1,886.11
19-APR	WOMEN OF FAITH	-	-	5,000.00	-	-	-	5,000.00	BUY OUT	-	-	-	5,000.00	-	5,000.00
23-APR	DEF LEPPARD	56,322.00	51,633.00	107,955.00	8,548.92	1,807.16	420.00	97,178.92	80/2090/10	77,932.82	923.26	5,830.74	15,222.52	6,707.68	8,514.84
24-APR	CELTIC WOMAN	8,684.00	8,439.00	17,123.00	1,355.97	295.37	-	15,471.67	70/3090/10	12,932.89	20.00	928.30	1,905.84	-	1,905.84
27-APR	SHRINE CIRCUS	-	-	7,370.00	-	-	-	7,370.00	BUY OUT	-	-	-	7,370.00	-	7,370.00
7-MAY	ALAN JACKSON	20,930.00	12,195.00	33,125.00	2,623.16	426.83	-	30,075.02	80/2090/10	24,145.65	215.00	1,804.50	4,551.69	2,062.43	2,489.26
10-MAY	SHOCK VS BOISE	5,223.00	10,320.00	15,543.00	1,230.85	361.20	-	13,950.95	90/10	11,802.51	-	837.06	1,672.59	-	1,672.59
17-MAY	SHOCK VS TRI-CITY	4,170.00	8,205.00	12,375.00	979.97	287.18	-	11,107.85	90/10	9,397.24	-	666.47	1,331.31	-	1,331.31
24-MAY	CARRIE UNDERWOOD	31,780.10	19,657.90	51,438.00	4,073.36	688.03	-	46,676.61	80/2090/10	37,420.50	189.05	2,800.60	7,143.54	-	7,143.54
31-MAY	SHOCK VS STOCKTON	3,342.00	4,886.00	8,228.00	651.57	171.01	-	7,405.42	90/10	6,264.98	-	444.33	867.12	-	867.12
21-JUN	SHOCK VS S. GEORGIA	4,138.00	6,429.00	10,567.00	836.80	225.02	-	9,505.19	90/10	8,041.39	-	570.31	1,118.50	-	1,118.50
28-JUN	SHOCK VS C. VALLEY	3,199.00	4,900.00	8,099.00	641.36	171.50	-	7,286.14	90/10	6,164.08	-	437.17	856.39	-	856.39
19-JUL	SHOCK VS S. GEORGIA	4,040.00	7,590.00	11,630.00	920.98	265.65	-	10,443.37	90/10	8,689.10	-	772.59	1,247.33	-	1,247.33
20-JUL	TOBY KEITH	24,425.00	21,065.00	45,490.00	3,602.34	737.28	-	41,150.39	80/2090/10	33,054.29	229.57	2,469.02	6,364.35	2,813.54	3,550.81
26-JUL	SHOCK VS C. VALLEY	3,658.00	5,557.00	9,215.00	729.73	194.50	-	8,290.77	90/10	6,876.38	-	635.06	973.83	-	973.83
2-AUG	SHOCK VS AUSTIN	4,179.00	7,999.00	12,178.00	964.37	279.97	-	10,933.66	90/10	9,093.14	-	812.76	1,307.73	-	1,307.73
9-AUG	SHOCK VS C. VALLEY	2,578.00	5,132.00	7,710.00	610.55	179.62	-	6,919.83	90/10	5,854.17	-	415.19	830.09	-	830.09
16-AUG	SHOCK VS AMARILLO	4,050.00	5,862.00	9,912.00	784.93	205.17	-	8,921.90	90/10	7,397.85	-	685.39	1,043.83	-	1,043.83
23-AUG	BILL GAITHER	-	-	2,360.50	-	-	-	2,360.50	BUY OUT	-	-	-	2,360.50	-	2,360.50
25-AUG	SHOCK ARENA CUP	6,863.00	8,566.00	15,429.00	1,221.82	299.81	-	13,907.37	90/10	11,612.27	-	987.81	1,607.10	-	1,607.10
25-AUG	SHOCK DANCE TEAM CALENDARS	-	-	46.96	-	-	-	46.96	90/10	-	-	-	46.96	-	46.96
9-SEP	KID ROCK	-	-	7,612.91	-	-	-	7,612.91	75/25, 80/20, 90/10	-	-	-	7,612.91	3,806.46	3,806.46
22-SEP	JOURNEY	-	-	7,946.01	-	-	-	7,946.01	80/20, 90/10	-	-	-	7,946.01	3,973.01	3,973.01
27-SEP	GYMNASTICS	-	-	3,444.71	-	-	-	3,444.71	75/25, 90/10	-	-	-	3,444.71	-	3,444.71
7-OCT	WWE	-	-	11,937.18	-	-	-	11,937.18	70/30	-	-	-	11,937.18	-	11,937.18
15-NOV	WOMEN OF FAITH	-	-	3,000.00	-	-	-	3,000.00	BUY OUT	-	-	-	3,000.00	-	3,000.00
8-DEC	CELTIC THUNDER	-	-	1,000.00	-	-	-	1,000.00	BUY OUT	-	-	-	1,000.00	-	1,000.00
TOTAL		323,170.10	255,392.90	637,522.57	45,816.22	8,938.75	420.00	582,347.60		413,796.64	2,328.88	32,147.07	145,342.62	19,629.64	125,712.97

GROSS SALES 637,522.57
 LESS PD TO CO-PRO'S (19,629.64)
 PER GENERAL LEDGER 617,892.93

NOTE: CENTERPLATE TOOK OVER SELLING FUNCTION 9/1/08

2008 YEAR END REPORT



FOOD AND BEVERAGE REPORT

ARENA CONCESSIONS

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	183,135.05	73,254.02	16,249.48	-	-	57,004.54
FEB	273,941.97	109,576.79	20,409.02	-	840.55	88,327.22
MAR	182,266.34	72,906.54	19,967.92	-	-	52,938.61
APR	288,740.98	115,496.39	18,119.02	1,152.01	3,530.49	92,694.87
MAY	168,280.18	67,312.07	7,792.83	3,421.24	1,851.19	54,246.81
JUN	64,288.49	25,715.39	-	2,212.85	-	23,502.54
JUL	72,583.96	29,033.58	-	2,156.91	3,438.95	23,437.72
AUG	117,979.09	47,191.64	758.24	4,052.32	-	42,381.07
SEP	65,855.36	26,342.14	5,698.97	-	4,569.99	16,073.19
OCT	94,708.74	37,883.49	13,204.62	-	-	24,678.87
NOV	141,991.31	56,796.53	16,353.94	-	-	40,442.59
DEC	76,403.37	30,561.35	13,359.74	-	-	17,201.61
TOTAL	1,730,174.84	692,069.94	131,913.79	12,995.34	14,231.17	532,929.64

ARENA ALCOHOL

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	112,235.96	44,894.39	13,200.25	-	-	31,694.14
FEB	116,154.48	46,461.79	16,252.07	-	717.75	29,491.97
MAR	90,232.55	36,093.02	16,351.01	-	-	19,742.00
APR	187,623.94	75,049.58	16,845.24	1,292.90	12,497.93	44,413.51
MAY	162,670.03	65,068.01	7,874.68	3,426.98	3,772.74	49,993.61
JUN	47,403.82	18,961.53	-	1,896.15	-	17,065.38
JUL	79,954.18	31,981.67	-	1,958.09	6,200.40	23,823.19
AUG	107,673.35	43,069.34	-	4,306.93	-	38,762.41
SEP	102,431.62	40,972.65	5,431.64	-	14,552.49	20,988.51
OCT	75,137.08	30,054.83	12,059.14	-	-	17,995.69
NOV	77,205.32	30,882.13	14,205.78	-	-	16,676.35
DEC	65,988.40	26,395.36	11,996.97	-	-	14,398.39
TOTAL	1,224,710.73	489,884.29	114,216.77	12,881.05	37,741.32	325,045.15

ARENA CATERING

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET
JAN	44,384.86	10,208.52	2,265.10	-	-	7,943.42
FEB	45,069.06	10,365.88	3,323.67	-	144.98	6,897.23
MAR	44,786.91	10,300.99	2,395.90	-	-	7,905.09
APR	46,900.06	10,787.01	1,356.09	74.62	425.17	8,931.14
MAY	21,535.53	4,953.17	643.96	280.56	219.35	3,809.30
JUN	5,199.70	1,195.93	-	117.75	-	1,078.18
JUL	6,843.74	1,574.06	-	58.75	214.02	1,301.29
AUG	15,207.17	3,497.65	838.15	50.62	-	2,608.88
SEP	8,031.54	1,847.25	241.49	-	360.62	1,245.14
OCT	16,951.78	3,898.91	1,270.85	-	-	2,628.06
NOV	25,591.42	5,886.03	2,214.94	-	-	3,671.09
DEC	26,846.86	6,174.78	3,062.14	-	-	3,112.63
TOTAL	307,348.63	70,690.19	17,612.29	582.30	1,364.14	51,131.46

ARENA BACKSTAGE CATERING

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET	ARENA'S GROSS
JAN	5,962.58	298.13	-	-	-	298.13	10,506.65
FEB	1,496.00	74.80	-	-	37.40	37.40	10,440.68
MAR	-	-	-	-	-	-	10,300.99
APR	16,349.88	817.49	-	-	152.99	664.50	11,604.51
MAY	3,498.25	174.91	-	-	87.46	87.46	5,128.09
JUN	-	-	-	-	-	-	1,195.93
JUL	-	-	-	-	-	-	1,574.06
AUG	2,687.15	134.36	-	-	-	134.36	3,632.01
SEP	11,452.53	572.63	-	-	213.46	359.17	2,419.88
OCT	-	-	-	-	-	-	3,898.91
NOV	6,125.77	306.29	-	-	-	306.29	6,192.31
DEC	-	-	-	-	-	-	6,174.78
TOTAL	47,572.16	2,378.61	-	-	491.30	1,887.30	73,068.79

LESS PD TO CO-PRO'S	(1,855.44)
ADV PAYMENT CC FEES	(57.70)
PER GENERAL LEDGER	71,155.65
LESS PD TO CHIEFS	(17,612.29)
LESS PD TO SHOCK	(582.30)
PER EVENT INC RPRTS	53,018.76

FOOD AND BEVERAGE REPORT

NORTHWEST GRILLE

TOTALS

MONTH	SALES GROSS	ARENA'S GROSS	CHIEFS NET	SHOCK NET	OTHER NET	ARENA NET	ARENA'S GROSS	
JAN	-	-	-	-	-	-	118,148.41	
FEB	-	-	-	-	-	-	156,038.58	
MAR	-	-	-	-	-	-	108,999.56	
APR	-	-	-	-	-	-	190,545.97	
MAY	-	-	-	-	-	-	132,380.08	
JUN	-	-	-	-	-	-	44,676.92	
JUL	-	-	-	-	-	-	61,015.26	
AUG	-	-	-	-	-	-	90,260.98	
SEP	726.26	181.57	71.22	-	-	110.35	67,496.36	
OCT	3,242.87	810.72	387.08	-	-	423.64	68,749.04	
NOV	3,993.43	998.36	351.69	-	-	646.67	88,677.01	
DEC	2,601.38	650.35	322.42	-	-	327.92	57,607.05	
TOTAL	10,563.94	2,640.99	1,132.40	-	-	1,508.58	1,184,595.22	
							LESS PD TO CO-PRO'S	(51,972.49)
							PER GENERAL LEDGER	1,132,622.72
							LESS PD TO CHIEFS	(247,262.96)
							LESS PD TO SHOCK	(25,876.39)
							PER EVENT INC RPTS	859,483.37

COMBINED TOTALS

SALES GROSS	ARENA'S GROSS	CHIEFS NET	OTHER NET	ARENA NET
345,718.46	128,655.05	31,714.83	-	96,940.23
436,661.51	166,479.26	39,984.76	755.15	124,753.82
317,285.80	119,300.54	38,714.84	-	80,585.70
539,614.87	202,150.48	36,320.35	13,877.56	146,704.02
355,983.99	137,508.17	16,311.47	7,562.00	108,137.17
116,892.01	45,872.85	-	2,330.61	41,646.09
159,381.88	62,589.32	-	8,416.05	48,562.20
243,546.76	93,892.98	1,596.39	4,102.94	83,886.72
188,497.31	69,916.24	11,443.31	14,765.95	38,776.37
190,040.47	72,647.95	26,921.68	-	45,726.27
254,907.25	94,869.32	33,126.34	-	61,742.98
171,840.01	63,781.83	28,741.28	-	35,040.56
3,320,370.31	1,257,664.01	264,875.25	51,810.26	912,502.13

2008 YEAR END REPORT



SPOKANE SHOCK

REVENUES FROM SPOKANE SHOCK

DATE	OPPONENT	ATTEND	RENTAL	CONCESS. LESS TEAM %	CATERING LESS TEAM %	ALCOHOL LESS TEAM %	MERCH LESS TEAM %	PARKING	OTHER	TOTAL
4/5	STOCKTON	9,049	337.87	10,368.10	378.86	11,636.06	1,886.11	6,592.84	4,608.00	35,807.84
5/10	BOISE	9,034	28.62	10,943.27	391.99	10,983.13	1,672.59	6,509.86	4,102.00	34,631.45
5/17	TRI-CITY	8,485	(142.60)	10,650.12	361.50	9,870.68	1,331.31	6,768.02	4,177.00	33,016.03
5/31	STOCKTON	8,648	446.08	9,197.79	318.47	9,989.04	867.12	6,129.69	4,102.00	31,050.19
6/21	S. GEORGIA	8,368	(19.06)	10,666.29	363.56	9,371.05	1,118.50	6,155.89	3,994.00	31,650.22
6/28	C. VALLEY	7,121	(458.82)	9,249.40	331.75	7,694.33	856.39	4,364.42	2,295.00	24,332.47
7/19	QUAD CITY	8,053	(170.67)	10,268.88	321.08	9,093.10	1,247.33	6,016.55	2,295.00	29,071.26
7/26	BOISE	7,868	367.37	9,729.89	358.35	8,529.69	973.83	5,610.18	4,094.00	29,663.31
8/2	AUSTIN	7,139	599.13	8,628.16	223.74	8,572.51	1,307.73	5,498.91	2,340.00	27,170.18
8/9	C. VALLEY	7,003	741.87	8,309.34	380.62	8,731.16	830.09	5,462.19	2,340.00	26,795.27
8/16	QUAD CITY	7,504	587.16	9,203.96	501.10	8,774.97	1,043.83	5,637.15	2,340.00	28,088.17
8/25	ARENA CUP	9,858	(552.26)	12,061.31	392.77	12,683.77	1,654.06	7,245.32	4,094.00	37,578.97
	OTHER*	600	1,800.00	-	909.32					2,709.32
TOTAL		98,730	3,564.69	119,276.51	5,233.10	115,929.48	14,788.88	71,991.02	40,781.00	371,564.69

* "OTHER" INCLUDES SPOTLIGHT LANDING AND FOX HOLE GAME ACTIVITY.

RENT: ARENA RECEIVES 12% OF NET TICKET SALES, MINIMUM \$4,500 MAXIMUM \$6,000 AND IS RESPONSIBLE FOR SECURITY/USHERING SERVICES.

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

REVENUES PAID TO SPOKANE SHOCK

DATE	OPPONENT	ATTEND	CONCESSIONS TEAM %	CATERING TEAM %	ALCOHOL TEAM %	TOTAL
5-APR	STOCKTON	9,049	1,152.01	42.10	1,292.90	2,487.00
10-MAY	BOISE	9,034	1,215.92	43.55	1,220.35	2,479.82
17-MAY	TRI-CITY	8,485	1,183.35	40.17	1,096.74	2,320.26
31-MAY	STOCKTON	8,648	1,021.98	35.39	1,109.89	2,167.26
21-JUN	S. GEORGIA	8,368	1,185.14	40.40	1,041.23	2,266.77
28-JUN	C. VALLEY	7,121	1,027.71	36.86	854.93	1,919.50
19-JUL	QUAD CITY	8,053	1,107.81	5.95	1,010.34	2,124.10
26-JUL	BOISE	7,868	1,049.10	11.57	947.74	2,008.41
2-AUG	AUSTIN	7,139	929.21	2.10	952.50	1,883.81
9-AUG	C. VALLEY	7,003	869.17	13.32	970.13	1,852.61
16-AUG	QUAD CITY	7,504	979.82	12.68	975.00	1,967.51
25-AUG	ARENA CUP	9,858	1,274.12	2.10	1,409.31	2,685.53
	OTHER*	600	-	101.04	-	101.04
SUB TOTAL		98,730	12,995.33	387.22	12,881.05	26,263.61
	LES SCHWAB/ CHAMPIONS EVENTS	854		195.07		195.07
SUB TOTAL		99,584				0.08
GRAND TOTAL			12,995.33	582.30	12,881.05	26,458.77

* "OTHER" INCLUDES SPOTLIGHT LANDING AND FOX HOLE GAME ACTIVITY.

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. SHOCK RECEIVES 10% OF THAT FIGURE.

REVENUES FROM CHIEFS EVENTS

DATE	OPPONENT	ATTEND	RENTAL	CONCESS. LESS TEAM %	CATER LESS TEAM %	ALC. LESS TEAM %	GRILL LESS TEAM %	PARKING LESS TEAM %	OTHER	TOTAL
4-JAN	MOOSE JAW	5,643	3,666.21	2,697.51	217.56	2,408.50		1,756.68	130.00	10,876.45
9-JAN	KAMLOOPS	3,614	2,008.09	1,496.05	159.18	1,198.58		841.44	130.00	5,833.34
12-JAN	TRI-CITY	10,310	6,858.44	6,444.27	398.76	4,914.68		3,711.53	130.00	22,457.68
16-JAN	EVERETT	4,062	2,307.18	1,754.11	302.04	1,539.72		1,141.95	130.00	7,175.01
25-JAN	SEATTLE	6,705	3,491.57	3,256.61	230.86	2,714.21		2,692.93	130.00	12,516.17
26-JAN	PRINCE ALBERT	7,178	4,537.19	3,426.93	290.73	2,720.25		2,349.69	130.00	13,454.79
2-FEB	KOOTENAY	6,609	4,256.16	3,518.46	312.71	2,828.23		2,354.95	130.00	13,400.51
6-FEB	EVERETT	3,616	2,011.59	1,440.35	294.76	1,128.17		946.42	130.00	5,951.29
9-FEB	TRI-CITY	10,366	6,650.56	5,589.18	484.54	4,530.90		3,554.87	130.00	20,940.06
11-FEB	SEATTLE	5,581	2,947.43	1,682.30	201.60	1,167.40		1,011.60	130.00	7,140.33
19-FEB	KELOWNA	3,809	2,061.13	1,590.13	346.40	1,224.80		947.87	130.00	6,300.32
22-FEB	EVERETT	9,230	4,553.19	4,717.92	354.33	3,174.52		3,288.31	130.00	16,218.27
23-FEB	TRI-CITY	10,366	6,593.18	5,420.08	473.53	5,024.49		3,744.93	130.00	21,386.21
5-MAR	PORTLAND	4,660	2,383.16	2,048.16	129.17	1,652.95		1,374.92	130.00	7,718.36
7-MAR	TRI-CITY	9,815	5,650.07	5,155.00	272.27	4,557.67		3,529.65	130.00	19,294.66
8-MAR	CHILLIWACK	8,314	4,678.36	4,382.21	282.40	3,233.73		2,993.07	130.00	15,699.78
14-MAR	PORTLAND	10,259	4,975.23	5,537.08	260.30	4,486.80		3,685.76	130.00	19,075.17
21-MAR	EVERETT	4,728	2,988.53	2,705.85	399.39	2,449.94		1,856.76	130.00	10,530.47
22-MAR	EVERETT	6,529	3,645.98	3,612.29	153.59	2,813.58		2,444.83	130.00	12,800.28
4-APR	VANCOUVER	5,748	3,889.64	3,469.95	244.03	3,123.01		2,596.74	130.00	13,453.37
6-APR	VANCOUVER	4,705	2,991.92	2,684.71	197.05	2,056.75		1,796.52	130.00	9,856.95
14-APR	VANCOUVER	4,816	3,207.43	2,739.56	201.49	2,321.18		1,895.47	130.00	10,495.13
21-APR	TRI-CITY	5,921	4,303.16	3,323.23	313.61	3,562.36		2,532.11	130.00	14,164.47
22-APR	TRI-CITY	6,521	4,921.52	4,032.30	132.55	3,826.74		2,951.13	130.00	15,994.25
28-APR	TRI-CITY	8,108	6,219.50	5,020.40	227.33	4,884.80		3,555.99	130.00	20,038.02
2-MAY	LETHBRIDGE	7,306	5,654.10	4,433.09	290.76	4,885.16		3,220.79	465.00	18,948.89
3-MAY	LETHBRIDGE	7,815	6,209.71	4,715.02	288.80	4,359.04		3,341.83	314.76	19,229.16
27-SEP	TRI-CITY	10,538	7,508.30	6,689.89	209.14	6,376.47	71.22	4,121.96	130.00	25,106.98
3-OCT	EVERETT	5,245	3,547.18	2,820.63	160.48	2,584.57	84.06	1,789.31	130.00	11,116.23
11-OCT	EVERETT	6,159	4,371.96	3,208.69	118.31	2,802.46	63.02	2,248.67	130.00	12,943.11
15-OCT	PORTLAND	3,513	2,113.49	1,473.96	237.45	1,473.03	35.65	1,020.49	130.00	6,484.06
17-OCT	KAMLOOPS	5,424	3,643.41	2,837.54	178.96	2,536.20	75.32	1,838.17	130.00	11,239.60
24-OCT	SEATTLE	5,069	3,379.52	2,215.33	244.83	2,246.58	61.18	1,671.76	130.00	9,949.20
25-OCT	PR. GEORGE	6,152	4,032.11	2,943.64	251.29	2,514.80	67.85	2,059.44	130.00	11,999.13
1-NOV	KOOTENAY	7,625	4,598.35	3,879.51	215.17	2,708.89	67.57	2,809.15	130.00	14,408.64
5-NOV	RED DEER	3,728	2,237.57	1,564.45	360.81	1,555.67	33.32	899.28	130.00	6,781.09
7-NOV	PORTLAND	6,513	3,965.73	3,079.66	225.16	2,122.61	86.64	2,221.68	130.00	11,831.48
8-NOV	TRI-CITY	9,630	6,887.74	5,198.20	290.90	5,114.78	54.64	3,748.42	130.00	21,424.68
12-NOV	LETHBRIDGE	4,012	2,431.09	1,772.69	277.35	1,371.71	45.20	1,105.44	130.00	7,133.48
29-NOV	KAMLOOPS	7,619	5,283.96	3,703.60	224.30	3,802.69	64.32	2,598.24	130.00	15,807.12
3-DEC	CALGARY	3,817	2,309.63	1,444.12	231.63	1,711.94	43.09	1,052.76	130.00	6,923.17
6-DEC	KOOTENAY	7,554	5,112.34	4,235.95	222.58	3,407.45	58.53	2,828.29	130.00	15,995.13
12-DEC	SEATTLE	4,911	3,102.42	2,060.07	360.51	1,835.54	68.50	1,407.84	130.00	8,964.87
13-DEC	SEATTLE	5,919	3,879.37	2,371.10	320.41	1,910.38	57.08	1,808.46	130.00	10,476.81
16-DEC	MEDICINE HAT	3,929	2,335.24	1,372.47	346.45	1,397.21	47.23	1,132.07	130.00	6,760.67
27-DEC	TRI-CITY	8,631	6,068.05	4,199.45	235.15	3,820.90	48.00	2,383.57	130.00	16,885.12
OTHER*		12,513	5,800.00	890.11	4,093.52				178.75	10,962.38
TOTAL		310,835	196,267.69	154,853.79	16,264.15	134,082.02	1,132.40	104,863.76	6,678.51	614,142.33

* "OTHER" INCLUDES HOCKEY CAMP, HOCKEY SCHOOL, TEAM MEALS, SPOTLIGHT LANDING AND BOOMERS DEN

RENT: ARENA RECEIVES 8% OF NET SALES.

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 46% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 50% OF THAT FIGURE.

PARKING: CHIEFS RECEIVE 30% OF GROSS PARKING.

2008 YEAR END REPORT



REVENUES PAID TO SPOKANE CHIEFS

DATE	EVENT	ATTEND	CONCESS. TEAM%	CATERING TEAM%	ALCOHOL TEAM%	GRILL TEAM%	PARKING TEAM %	TOTAL
4-JAN	CHIEFS VS MOOSE JAW	5,643	2,297.87	217.56	2,051.68	-	1,101.00	5,668.12
9-JAN	CHIEFS VS KAMLOOPS	3,614	1,274.41	159.18	1,021.01	-	552.00	3,006.61
12-JAN	CHIEFS VS TRI-CITY	10,310	5,489.56	398.76	4,186.58	-	2,221.50	12,296.41
16-JAN	CHIEFS VS EVERETT	4,062	1,494.24	302.04	1,311.62	-	733.50	3,841.40
25-JAN	CHIEFS VS SEATTLE	6,705	2,774.15	230.86	2,312.10	-	1,644.00	6,961.11
26-JAN	CHIEFS VS PRINCE ALBERT	7,178	2,919.23	290.73	2,317.25	-	1,435.50	6,962.71
2-FEB	CHIEFS VS KOOTENAY	6,609	2,997.20	312.71	2,409.23	-	1,477.50	7,196.65
6-FEB	CHIEFS VS EVERETT	3,616	1,226.97	294.76	961.04	-	612.00	3,094.76
9-FEB	CHIEFS VS TRI-CITY	10,366	4,761.16	484.54	3,859.66	-	2,145.00	11,250.36
11-FEB	CHIEFS VS SEATTLE	5,581	1,433.07	201.60	994.45	-	648.00	3,277.12
19-FEB	CHIEFS VS KELOWNA	3,809	1,354.55	346.40	1,043.34	-	622.50	3,366.79
22-FEB	CHIEFS VS EVERETT	9,230	4,018.97	354.33	2,704.22	-	1,986.00	9,063.52
23-FEB	CHIEFS VS TRI-CITY	10,366	4,617.10	473.53	4,280.12	-	2,257.50	11,628.26
5-MAR	CHIEFS VS PORTLAND	4,660	1,744.73	129.17	1,408.07	-	871.50	4,153.47
7-MAR	CHIEFS VS TRI-CITY	9,815	4,391.30	272.27	3,882.46	-	2,154.00	10,700.02
8-MAR	CHIEFS VS CHILLIWACK	8,314	3,733.00	282.40	2,754.66	-	1,828.50	8,598.56
14-MAR	CHIEFS VS PORTLAND	10,259	4,716.77	260.30	3,822.09	-	2,235.00	11,034.16
21-MAR	CHIEFS VS EVERETT	4,728	2,304.99	399.39	2,086.99	-	1,125.00	5,916.36
22-MAR	CHIEFS VS EVERETT	6,529	3,077.14	153.59	2,396.75	-	1,468.50	7,095.98
4-APR	CHIEFS VS VANCOUVER	5,748	2,955.88	244.03	2,660.35	-	1,552.50	7,412.76
6-APR	CHIEFS VS VANCOUVER	4,705	2,286.97	197.05	1,752.05	-	1,080.00	5,316.07
14-APR	CHIEFS VS VANCOUVER	4,816	2,333.70	201.49	1,977.30	-	1,144.50	5,656.99
21-APR	CHIEFS VS TRI-CITY	5,921	2,830.90	313.61	3,034.60	-	1,516.50	7,695.61
22-APR	CHIEFS VS TRI-CITY	6,521	3,434.92	132.55	3,259.82	-	1,750.50	8,577.79
28-APR	CHIEFS VS TRI-CITY	8,108	4,276.64	227.33	4,161.12	-	2,118.00	10,783.09
2-MAY	CHIEFS VS LETHBRIDGE	7,306	3,776.34	290.76	4,161.43	-	1,915.50	10,144.03
3-MAY	CHIEFS VS LETHBRIDGE	7,815	4,016.50	288.80	3,713.25	-	1,992.00	10,010.55
27-SEP	CHIEFS VS TRI-CITY	10,538	5,698.80	209.14	5,431.81	71.22	2,458.50	13,869.47
3-OCT	CHIEFS VS EVERETT	5,245	2,402.76	160.48	2,201.67	84.06	1,117.50	5,966.47
11-OCT	CHIEFS VS EVERETT	6,159	2,733.33	118.31	2,387.28	63.02	1,378.50	6,680.44
15-OCT	CHIEFS VS PORTLAND	3,513	1,255.59	237.45	1,254.80	35.65	663.00	3,446.49
17-OCT	CHIEFS VS KAMLOOPS	5,424	2,417.16	178.96	2,160.47	75.32	1,143.00	5,974.91
24-OCT	CHIEFS VS SEATTLE	5,069	1,887.13	244.83	1,913.76	61.18	1,045.50	5,152.39
25-OCT	CHIEFS VS PRINCE GEORGE	6,152	2,507.55	251.29	2,142.23	67.85	1,275.00	6,243.92
1-NOV	CHIEFS VS KOOTENAY	7,625	3,304.77	215.17	2,307.58	67.57	1,711.50	7,606.58
5-NOV	CHIEFS VS RED DEER	3,728	1,332.68	360.81	1,325.20	33.32	594.00	3,646.00
7-NOV	CHIEFS VS PORTLAND	6,513	2,623.41	225.16	1,808.15	86.64	1,366.50	6,109.86
8-NOV	CHIEFS VS TRI-CITY	9,630	4,428.10	290.90	4,357.03	54.64	2,257.50	11,388.17
12-NOV	CHIEFS VS LETHBRIDGE	4,012	1,510.07	277.35	1,168.49	45.20	711.00	3,712.11
29-NOV	CHIEFS VS KAMLOOPS	7,619	3,154.92	224.30	3,239.33	64.32	1,593.00	8,275.87
3-DEC	CHIEFS VS CALGARY	3,817	1,230.17	231.63	1,458.32	43.09	681.00	3,644.21
6-DEC	CHIEFS VS KOOTENAY	7,554	3,608.40	222.58	2,902.64	58.53	1,720.50	8,512.65
12-DEC	CHIEFS VS SEATTLE	4,911	1,754.87	360.51	1,563.60	68.50	886.50	4,633.99
13-DEC	CHIEFS VS SEATTLE	5,919	2,019.83	320.41	1,627.36	57.08	1,126.50	5,151.18
16-DEC	CHIEFS VS MEDICINE HAT	3,929	1,169.14	346.45	1,190.22	47.23	721.50	3,474.54
27-DEC	CHIEFS VS TRI-CITY	8,631	3,577.31	235.15	3,254.84	48.00	1,452.00	8,567.30
OTHER*		12,513	758.24	4,093.52	-	-	5,313.60	10,165.36
SUB TOTAL		310,835	131,912.49	16,264.15	114,218.02	1,132.40	69,404.10	332,931.16
LES SCHWAB/CHAMPIONS EVENTS		880	-	1,348	-	-	-	1,348.13
TOTAL		311,715	131,912.49	17,612.29	114,218.02	1,132.40	69,404.10	334,279.29

* "OTHER" INCLUDES HOCKEY CAMP, HOCKEY SCHOOL, TEAM MEALS, SPOTLIGHT LANDING AND CREASE, PARKING PASS COMMISSIONS

DOES NOT INCLUDE OPERATING OR STAFFING EXPENSES

CONCESSIONS: ARENA RECEIVES 40% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 46% OF THAT FIGURE.

CATERING: ARENA RECEIVES 23% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 50% OF THAT FIGURE.

NW GRILLE: ARENA RECEIVES 25% OF GROSS SALES AFTER TAXES. CHIEFS RECEIVE 50% OF THAT FIGURE.

PARKING: CHIEFS RECEIVE 30% OF GROSS PARKING.

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Agenda No.
REPORT NO.
Title

Accept Report and Recommendations of the Rose Quarter Development Project Stakeholder Advisory Committee regarding the Memorial Coliseum (REPORT)

INTRODUCED BY Commissioner/Auditor: Mayor Sam Adams	CLERK USE: DATE FILED <u>APR 09 2010</u>
COMMISSIONER APPROVAL	LaVonne Griffin-Valade Auditor of the City of Portland
Mayor—Finance and Administration - Adams	By: <u>Susan Parsons</u> Deputy
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety - Leonard	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: Bureau Head:	APR 14 2010 ACCEPTED
Prepared by: Amy Ruiz Date Prepared: 4/8/10	
Financial Impact Statement	
Completed <input type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input checked="" type="checkbox"/>	
Council Meeting Date 4/14/2010	
City Attorney Approval	

AGENDA
TIME CERTAIN <input checked="" type="checkbox"/> Start time: <u>2:30 pm</u>
Total amount of time needed: 1 hour (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input type="checkbox"/>	
4. Leonard	4. Leonard <input checked="" type="checkbox"/>	
Adams	Adams <input checked="" type="checkbox"/>	