

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0495	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) March 18, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 18, 2010

1) Legislation Title:

* Authorize a contract with Crisis Simulations International (CSI) for computer simulation training software (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to utilize the active shooter computer simulation software for officers as part of response training and as part of in-service training.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

There is no revenue impact as a result of this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost to the City for the contract will not exceed \$50,000. \$25,000 was paid prior to FY 2009-10. The FY2009-10 cost will not exceed \$25,000. The resource is current appropriation in the Police Special Revenue Fund, Federal Asset Forfeiture sub-fund. No General Fund monies have or will be spent as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

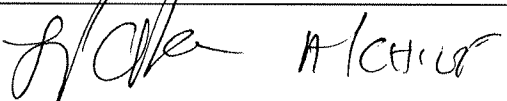
No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No future positions will be created, eliminated or re-classified in the current year as a result of this legislation.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Funding for this contract is current appropriation in the Police Special Revenue Fund, Federal Asset Forfeiture sub-fund.



Rosanne M. Sizer, CHIEF OF POLICE

ORDINANCE No.

* Authorize a contract with Crisis Simulations International for computer simulation training software (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Active shooter situations are among the most challenging and high risk situations that City law enforcement officers may face.
2. Portland Police Bureau has determined that it is important to increase its ability to regularly offer active shooter response training as part of in-service training.
3. CSI offers a unique computer simulation model designed to train police and fire personnel for response to disaster and weapons of mass destruction incidents. Portland Police Bureau determined that the CSI product was uniquely suited for adaptation to its active shooter training needs.
4. The City Purchasing Agent has determined that the contract qualifies as sole source under PCC 5.68, based on the agreed scope of work.
5. CSI agreed to develop an active shooter simulation training package for the Portland Police Bureau for \$50,000. CSI drafted a contract that included the bureau's scope of work which was signed by CSI and the bureau. The contract was not completely executed however, \$25,000 was initially paid to the contractor as part of this agreement.
6. It is in the best interest of the City to complete this project, accept the contract as presented, pay the invoice, and retroactively authorize this agreement for active shooter simulation training for the Portland Police Bureau.

NOW, THEREFORE, the Council directs:

- a. The Commissioner of Public Affairs is hereby authorized to execute the sole source contract with Crisis Simulations International.
- b. The Commissioner of Public Affairs and City Auditor are hereby authorized to draw and deliver check(s) payable to the contractor chargeable to the appropriate authorization and accounting center when demand is presented and approved by the proper authorities.

Section 2. The Council declares an emergency exists because delay in proceeding with this agreement will unnecessarily deprive the City CSI of the mutual benefits of this contract; therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

Commissioner Dan Saltzman
Commander John Tellis
Prepared by: Jenelee Meister
Date Prepared: January 25, 2010

LaVonne Griffin-Valade
Auditor of the City of Portland
By

Deputy

512
Agenda No.
ORDINANCE NO.
Title

* Authorize a contract with Crisis Simulations International (CSI) for computer simulation training software (Ordinance)

INTRODUCED BY Commissioner/Auditor: Saltzman	CLERK USE: DATE FILED <u>APR 09 2010</u>
COMMISSIONER APPROVAL	LaVonne Griffin-Valade Auditor of the City of Portland
Mayor—Finance and Administration - Adams	By: <u><i>Susan Parsons</i></u> Deputy
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman <i>Don Saltzman</i>	
Position 4/Safety - Leonard	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: Police Bureau Head: Rosanne M. Sizer <i>ACTIVE [Signature]</i>	APR 14 2010 <i>REFERRED TO COMMISSIONER OF PUBLIC AFFAIRS</i>
Prepared by: Jenelee Meister Date Prepared: January 25, 2010	
Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Council Meeting Date March 31, 2010	
City Attorney Approval	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/> <i>Pulled</i>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Fish	2. Fish	
3. Saltzman	3. Saltzman	
4. Leonard	4. Leonard	
Adams	Adams	