

184090

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street and stormwater improvement of:
from south of NE Whitaker Way to north of NE Prescott Court in the

NE 136th Avenue Phase I Local Improvement District

Construction			
Construction Estimate			
Project Work - Street Items		\$ 414,843.55	
Project Work - Stormwater Items		\$ 83,368.34	
	52.1%		\$ 498,211.89
Engineering			
Engineering Estimate			
Design Engineering - Street Items		\$ 58,503.36	
Design Engineering - Stormwater Items		\$ 11,505.27	
			\$ 70,008.63
Construction Engineering - Street Items		\$ 62,209.03	
Construction Engineering - Stormwater Items		\$ 12,234.03	
			\$ 74,443.06
	15.1%		\$ 144,451.69
Project Management			
Project Management		\$ 10,359.32	
	1.1%		\$ 10,359.32
Right-of-Way Acquisition			
Right-of-Way Acquisition		\$ 93,785.45	
	9.8%		\$ 93,785.45
Contingency			
Contingency - Street Items		\$ 56,729.81	
Contingency - Stormwater Items		\$ 11,400.61	
Contingency - ROW		\$ 12,825.15	
	8.5%		\$ 80,955.57
Auditor's & Financing Costs			
LID Construction Fund - Progress Payment Interest		\$ 33,388.58	
LID Construction Fund - Superintendence		\$ 3,771.85	
Recording		\$ 186.25	
	3.9%		\$ 37,346.68
Overhead			
Overhead - Street Items		\$ 91,070.78	
	9.5%		\$ 91,070.78
TOTAL PROJECT COSTS	100.0%		\$ 956,181.38
Property Owner Share			
Project Work		\$ 865,110.60	
Extra Work		\$ -	
	90.5%		\$ 865,110.60
Portland Bureau of Transportation			
Waiver of Overhead		\$ 91,070.78	
	9.5%		\$ 91,070.78
TOTAL PROJECT FUNDING	100.0%		\$ 956,181.38