

**MATTERS TO BE CONSIDERED BY THE COUNCIL AT THE MEETING
TO BE HELD WEDNESDAY, JUNE 30, 2010 AT 9:30 A.M.**

FOUR-FIFTHS AGENDA

MAYOR SAM ADAMS

Office of Management and Finance – Internal Business Services

Agenda No.

Title

- 998-1** Accept bid of R&R General Contractors, Inc. for the SE Tibbetts-Harrison Green Streets project for \$508,409 (Procurement Report - Bid No. 111850)

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) June 30, 2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Accept bid of R & R General Contractors for the SE Tibbetts – Harrison Green Streets project for \$508,409.10 (Procurement Report - Bid No. 111850)

2) Purpose of the Proposed Legislation:

Authorize Procurement Services to execute the construction contract.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The construction contract cost based on bids received is \$508,409.10.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
1120 S.W. Fifth Avenue, Rm. 750
Portland, Oregon 97204-1912
(503) 823-5047
FAX (503) 823-6865
TTY (503) 823-6868

MEMORANDUM

DATE: June 24, 2010
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of R&R General Contractors, Inc. for the SE Tibbetts–Harrison Green Streets project for \$508,409.10 (Procurement Report-Bid No. 111850)

1. **INTENDED THURSDAY FILING DATE:** June 24, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** June 30, 2010
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 183742, adopted on May 5, 2010, authorized a contract and provided for payment for the construction of the SE Tibbetts – Harrison Green Streets project.
8. **FINANCIAL IMPACT:** The estimated project cost as designed was \$736,665.00 (“High” level of confidence). The bid submitted by R & R General Contractors, Inc. is for the total of \$508,409.10. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2009-2010, Project No. E08663 (WBS E08663).
9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award contract to R & R General Contractors, Inc. in the amount of \$508,409.10.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to construct green street facilities within the following area: SE Tibbetts St to SE Franklin St, between SE 24th Ave to SE 29th Ave and SE Market St to SE Grant St, between SE 26th Ave to SE 29th Ave.

Work includes, but is not limited to, the installation, maintenance/operation and removal of temporary work zone traffic and erosion control measures; removal of structures and obstructions, clearing, grubbing and earthwork operations; construction of drainage systems including water quality facilities, sewer pipes, manholes and inlets; construction of roadway improvements including cold planning, aggregate base, HMAC wearing surfaces, concrete curbs and sidewalks; and construction of stormwater facilities within the existing streets and existing planting strips.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.