

## TRN-3.404 - Transportation System Management Fee Schedule

### TRANSPORTATION SYSTEM MANAGEMENT FEE SCHEDULE

*Binding City Policy*

BCP-TRN-3.404

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[Link to Exhibit A](#) (PDF Document 28 KB)

#### PURPOSE

Section 1. The Council finds:

1. The FY 2006-07 Adopted Budget for the City of Portland Office of Transportation (PDOT) includes revenues from actual cost-of-service recovery for Bureau of Transportation System Management permit activities.
  2. The last Bureau of Transportation System Management Cost-of-Service Study was performed in 1994; based on that study, most fees were approved by Council. Since that time, most fees have not been changed.
  3. The "Parking Operations Cost-of-Service Study - June 2006" was attached to a Report to Council that was accepted on August 9, 2006.
  4. This study includes a cost-of-service model outlining the full costs and lost meter revenues for permit activities, as well as proposed fees to recover these costs and lost revenues. We have revised those fee proposals as the attached "Bureau of Transportation System Management FY 2006-07 Proposed Fee Schedule" ([Exhibit A](#)).
  5. Public outreach to current permit holders and other stakeholders included the following: letters to permit holders; task force meetings for Government permit holders on April 26, 2006, May 3, 2006, and May 26, 2006; meeting for Area Parking Permit Program permit holders on May 26, 2006; public testimony before Council on August 9, 2006; and public contacts by telephone, email, and letters.
  6. PDOT worked with City Council, current permit holders, and other stakeholders to identify appropriate fees for each permit activity. A small number of permit activities were not included in the Report to Council that are included in the new Proposed Fee Schedule; most of these had no change.
  7. The City of Portland Auditor annually certifies an inflation rate based on the average inflation rate for the Portland Metropolitan Area as determined from the U.S. Department of Labor statistics.
  8. Title 16.10.500 of the City Code, modified by Ordinance Nos. 170923 and 173627, effective August 4, 1999, limits fee modifications by stating "Fees for permits and fines for permit abuse, authorized by this Title, must be established or modified by ordinance of the City Council."
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## **POLICY**

NOW, THEREFORE, the Council directs:

- a. That the fees for permit activities as shown in the attached "Bureau of Transportation System Management FY 2006-07 and FY 2007-08 Proposed Fee Schedule" ([Exhibit A](#)) be adopted.
- b. That the City Traffic Engineer, or his/her designee, is exempted from City Code Title 16.10.500, granting said person authority to review and modify such permit activity fees annually, implementing certified adjustments for inflation and other reasons outlined in the cost-of-service model, without returning to Council.
- c. That PDOT update the cost-of-service study with the adopted fee schedule to reflect Council's decisions today, and perform periodic updates. Since the study covers more than Parking Operations, the new name shall be "Bureau of Transportation System Management Cost-of-Service Study".

Section 2. The Council declares that an emergency exists because it will allow the City of Portland Office of Transportation to recover cost of service necessary to meet budget requirements, to apply the new fees consistently during FY 2006-07, and to ease the transition for users; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

[Link to Exhibit A](#) (PDF Document 28 KB)

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## **HISTORY**

Ordinance No. 167927, passed July 20, 1994 and effective August 19, 1994.

Filed for inclusion in PPD May 19, 2005 by the Bureau of Transportation System Management (formerly the Bureau of Traffic Management).

Amended by Emergency Ordinance No. 180445, passed by City Council and effective September 13, 2006.

Ordinance No. 180613 making Ordinance No. 180445 Binding City Policy passed by City Council November 22, 2006 and effective December 22, 2006.

Filed for inclusion in PPD December 22, 2006.