

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Diana Rogero		2. Telephone No. 503-823-5398	3. Bureau/Office/Dept. OMF - PSSRP
4a. To be filed (date): 3/8/2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 3/14/2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize contract with ClarusTec, Inc. for Fire Information System Replatform Project's .NET Technical Consultant.

2) Purpose of the Proposed Legislation:

City requires expert assistance with technical and instructive services to assist the City's applications team's process of learning .NET skills and applying them to replatforming of the Fire Information System.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No, this legislation has no affect on current or future revenue to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The contract amount is \$149,400.00. It starts in FY 2011-12 and continues through FY 2013-14. It will be funded with PSSRP resources allocated to the FIS Replatforming project.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
No
- Will positions be created or eliminated in *future years* as a result of this legislation?
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
- NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This contract will assist the City in upgrading the current City's Fire Information System.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This contract is the result of a formal RFP, which was made publically available on the City's Online Procurement website, and advertised within the Daily Journal of Commerce. A citizen minority representative participated in the proposal evaluation and selection.

c) How did public involvement shape the outcome of this Council item?

The minority evaluator's evaluation had equal weight to the other four City evaluators and engaged actively in evaluation discussions.

d) Who designed and implemented the public involvement related to this Council item?

City Procurement Services in consultation with the City's Public Safety Systems Revitalization Program (PSSRP).

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Diana Rogero, 503-823-5398, diana.rogero@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. The proposal evaluation and selection was completed.

 
BUREAU DIRECTOR (Typed name and signature)