

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nickole Cheron		2. Telephone No. 503 823 9970	3. Bureau/Office/Dept. ONI
4a. To be filed (date):  September 27, 2011	4b. Calendar (Check One)  Regular    Consent    4/5ths x <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 27, 2011
6a. Financial Impact Section: x Financial impact section completed		6b. Public Involvement Section: x Public involvement section completed	

**1) Legislation Title:**

Accept Portland Commission 2011 report to council and community

**2) Purpose of the Proposed Legislation:**

Update Council and Community on Commission progress

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- x City-wide/Regional     Northeast                     Northwest                     North
- Central Northeast             Southeast                     Southwest                     East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

None

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The impact of this legislation is that there will be a greater awareness in the community regarding the work of the Portland Commission on Disability. Community input and involvement on Portland Commission on Disability initiatives help fulfill PCoD’s mission to create a more inclusive Portland for everyone.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Various community members were involved in the work of the PCoD that is described in this annual report. 30 community members from diverse backgrounds serve on the PCoD and inform and develop the PCoD’s initiatives on an ongoing basis. In addition, PCoD holds an annual forum and invites community participation on sub-committees of the Commission.

Groups that were consulted in the process of PCoD’s work include Oregon Commission for the Blind, The M.S. Society, Easter Seals, Disability Rights Oregon, PHC, The Mentor Network, OHSU, NAYA, NOMIE, Elders in Action, PSU, The Institute on Ageing, VocRehab, The County, State and City Bureaus

**c) How did public involvement shape the outcome of this Council item?**

The 30 community members from diverse backgrounds that serve on the PCoD serve as the primary form of public involvement for the PCoD’s work. Their input directly affects PCoD’s initiatives. In addition, non-commission community members sit on multiple PCoD sub-committees.

**d) Who designed and implemented the public involvement related to this Council item?**

The PCoD executive committee and the PCoD staff persons designed and implemented the public involvement process for this Council item.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Nickole Cheron, Disability Program Coordinator 503.823.9970  
Nickole.Cheron@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Yes, the PCoD will continue to conduct outreach on an annual basis in the form of an annual report as well as invite community input on an ongoing basis regarding individual initiatives.

Stephanie Reynolds, acting Director ONI



BUREAU DIRECTOR



**CONNECTING  
COMMUNITIES**



uniting, embracing, educating, supporting, celebrating: everyone in every way

You are invited to  
**Connecting Communities 2011**  
**Adaptable at Any Age**

Join us for our third annual event this October where we will celebrate the strength and diversity in our community – seniors, youth, veterans, people with disabilities – each a piece of the puzzle.

- ❏ **Interactive** displays and activities
- ❏ City of Portland's **"Making a Difference Awards"**
- ❏ **Live** music
- ❏ **Highlights** of the Connecting Communities Coalition
- ❏ **Art displays** from local artists of all abilities and ages
- ❏ Emcee **Nyla McCarthy**, Chair of Portland Commission on Disabilities, and presenter **Vail Horton**, CEO and Founder of Keen Healthcare

**When**

October 20, 2011  
5:30 to 7:30 p.m.  
Food & wine will be served.

**Where**

DoubleTree Hotel  
1000 NE Multnomah St.  
Portland, OR 97232

Brought to you by the **Connecting Communities Coalition** and **PHC Northwest**  
Visit [www.theccoalition.org](http://www.theccoalition.org) or call 503-261-1266 for more information.

Event is **FREE** and Open to the Public.

**Fremont Bridge Sponsor**



**Morrison Bridge Sponsor**



**Hawthorne Bridge Sponsors**

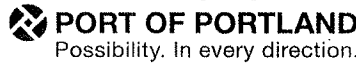


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**Northwest Bank**

**Burnside Bridge Sponsors**



**Steel Bridge Sponsors**



DEPAUL INDUSTRIES



**CC Event Partners**

AO Non-Profit Strategies & Affairs  
Oregon Office on Disability and Health  
Inclusion Inc.  
City of Portland

The Oregon Commission for the Blind  
Northwest ADA Center and BluePath  
PHC Northwest  
Portland State University

**CC Event Supporters**

International Graphic & Nameplate  
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