

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valerie Garrett		2. Telephone No. 503-823-5431	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): January 4, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Dec. 23, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize an Intergovernmental Agreement with Metro to receive funds in the amount of \$8,000 for the Build it Green! Home Tour and Commercial Salvage Workshop in FY 11-12 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize IGA that accepts funds from Metro to support educational programs provided by Bureau of Planning and Sustainability as part of its Green Building Program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Metro will provide \$8,000 in FY 2011-2012 to support the City's Green Building Program by means of the Build it Green! Home Tours and Commercial Salvage Workshop. The funds will be appropriated when this legislation is approved by City Council.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

None.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

None.

- Will positions be created or eliminated in future years as a result of this legislation?

None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000002	511100	CDTSGB00000000GC	Non-program	PN000027		\$8000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

This is a required City procedure to authorize acceptance of funds. Metro funds programs in the Bureau of Planning and Sustainability that align with Metro's regional waste management and green development programs.

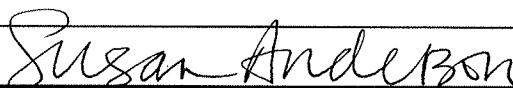
9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public will be able to attend the Build It Green! Home Tours and Commercial Salvage Workshop.

Susan Anderson/Michael Armstrong



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: December 15, 2011
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Ordinance Title:** Authorize an Intergovernmental Agreement with Metro to receive funds in the amount of \$8,000 for the Build it Green! Home Tour and Commercial Salvage Workshop in FY 11-12 (Ordinance)
 2. **Contact:** Valerie Garrett, Green Building & Development, 503-823-5431
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3. **Requested Council Date:** January 4, 2012

4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**
☐ **Emergency Item** (explain below) ☐ **Non-Emergency Item**

5. **Purpose of Agenda Item:**

To authorize IGA that accepts funds from Metro to support educational programs provided by Bureau of Planning and Sustainability as part of its Green Building Program.

6. **History of Agenda Item/Background:**

The City of Portland Bureau of Planning and Sustainability's Green Building Program has implemented the Build It Green! Tour of Homes and Information Fair for years to promote strategies that encourage green development in the region. The City also has scheduled a Commercial Salvage Workshop for FY 2011-12. Metro proposes to provide financial support for the City's programs because they are consistent with its solid waste and recycling objectives in the areas of construction and demolition debris recycling

7. **Legal Issues:** None.



8. What individuals or groups are or would be supportive or opposed to this action?

Participants in tours and workshops include building contractors, remodelers and residents doing home improvements.

9. How does this relate to current City policies?

The activities to be funded by the agreements with the regional governments are consistent with Portland's Green Building Policy, as adopted by Resolution 35956 in 2001, updated in 2005 by Resolution 36310, and in 2009 by Resolution 36700; and with the City and County's Climate Action Plan, as adopted by Resolution 36748 in 2009.

