

Exhibit C (Amended): East Portland Action Plan Projects for Funding with FY 2008-09 Budget

Action #	Action	Implementation Approach	Implementing Agency
CM.2.1	Expand storefront improvement grant program throughout East Portland commercial areas	This item would fund expansion of the existing Storefront Improvement Program administered by the Portland Development Commission to identified areas in East Portland (Division Street, or other areas). The program provides matching grants for storefront/façade improvements up to \$20,000.	PDC
CB.6.3	Create an advocate position to seek funding for livability improvements, neighborhood associations and groups	Hire staff at EPNO office for 18 months to work specifically on EPAP implementation items, including management of groups and initiation of specific smaller EPAP projects. Budget covers salary, benefits, and overhead. This staff would initiate and follow through on multicultural outreach programs. Also pursue grants and advocate and track projects with City Bureaus and offices on high priority EPAP items. Detailed job description and intended tasks to be further developed.	ONI (EPNO)
P.4.4	Continue planning and promotion of "Gateway Green" open area	This item would help fund next-step studies in the development of the Gateway Green concept. Gateway Green is the land which lies between I-84 and I-205 north of the Gateway Regional Center. A visioning process has been conducted - the site is envisioned to become a major greenspace amenity, featuring regionally-attractive bicycle facilities, and provide a catalytic attractor and open area serving the Gateway Regional Center. The effort is sponsored by private interests and advocates, supported by ODOT, which is the land owner.	Non-Profit
HD.6.3	Initiate a pilot project in East Portland to test new land use concepts: consider land development, transportation and connectivity, services	This project would target an area in East Portland for in-depth exploration of land use, urban design and economic development issues. The goal is to test and consider measures to create livable, healthy, "20-Minute neighborhoods" as envisioned by the Portland Plan. Specifically this project would: 1) assess development and zoning patterns and connections around a selected main street(s) in order to create places that better serve the community, and create complete neighborhoods; 2) consider approaches to improving the quality of building and site design for multidwelling and commercial zones in these areas - including consideration of design guidelines or regulations. This project will leverage additional resources or staff time from the Bureau of Planning.	Planning
n/a	Multiple small actions in support of the East Portland Action Plan	Create a grant fund program to support EPAP actions. This fund would allow neighborhoods, business associations, non-profits and other groups to seek funding for small to medium size projects that implement actions identified in EPAP. The grant limits would be set dependent on the level of funding available.	ONI (EPNO)
T.4.3	Initiate Powell Boulevard street improvement planning; consider TGM grant to begin process	Provide city/PDOT staff funds match to initiate Powell Boulevard Transportation/Streetscape Planning Study with matching funds from Transportation Growth Management Grant program. Study would identify preferred Right-of-Way (ROW) configuration, key pedestrian and bicycle improvements, stormwater management solutions, and key land use designations and development standards. Total project cost estimated at \$300,000+. Pre application to be submitted in early 2009 with project running 2009-2011.	PDOT
T.2.1	Prioritize East Portland schools for Safe Routes to School sidewalk and crossing improvements	Identify three "ready-to-go" pedestrian safety improvements (median islands and crosswalks) that were identified as part of safer routes to school program and School Traffic Safety Partnership (CSTSP) program in key areas.	PDOT