

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date):  10/12/11 14	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:  10/12/11 19
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept a grant in the amount of \$50,000 and appropriate \$40,000 for FY 2011-12 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2011 Gang Resistance Education and Training Grant Program - Evaluation Sites (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City wishes to accept a grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the FY 2011 Gang Resistance Education and Training (G.R.E.A.T.) Grant Program - Evaluation Sites (Local), which will aid in the delivery of the Elementary and Middle School curricula as well as the G.R.E.A.T. Families and Summer Components

The grant period is October 1, 2011, through September 30, 2012.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The USDOJ will reimburse the City a maximum of \$50,000 to fund program expenses, including overtime for sworn personnel instruction, travel and program supplies for 12 months.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The grant requires a 10 percent local match, which will consist of Salary and Fringe Benefit expenses for 2.0 FTE program personnel currently assigned to the G.R.E.A.T. Local program and will be provided by funds from FY 2011-12 and FY 2012-13 Police Bureau program budget appropriations within the Youth Services Division.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000031	441100	PSCVCVGG000000GS	Non-Program	PL0000102	PL01020001	40,000
217001	PLIN000031	512100	PSCVCVGG000000GS	Non-Program	PL0000102	PL01020001	26,670
217001	PLIN000031	514100	PSCVCVGG000000GS	Non-Program	PL0000102	PL01020001	387
217001	PLIN000031	542400	PSCVCVGG000000GS	Non-Program	PL0000102	PL01020001	1,000
217001	PLIN000031	549000	PSCVCVGG000000GS	Non-Program	PL0000102	PL01020001	11,943

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

The grant solicitation was received by the City of Portland on July 20. The application was due to USDOJ on July 27, 2011. The application was submitted on July 27, 2011, leaving no time for public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No



MICHAEL REESE, Chief of Police