

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator David McEldowney		2. Telephone No. 503.823.7166	3. Bureau/Office/Dept. PBOT/RWA
4a. To be filed (hearing date): September 14, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 2, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize the Bureau of Transportation to acquire certain temporary easements necessary for construction of the SW Broadway Drive Slide Project through the exercise of the City's Eminent Domain Authority (Ordinance)

2) Purpose of the Proposed Legislation:

To acquire temporary easements through the exercise of the City's Eminent Domain authority.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

<p>Revenue and/or Expense: Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? <u>Yes</u> SAP COST OBJECT No(s): <u>T00309.D46</u> All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIS portion has not been sufficiently completed.</p>

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. N/A

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.) Funds budgeted in the Transportation Operating Fund.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) N/A.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The road closure of SW Broadway Drive will require a detour of traffic to alternate routes for most travel. For three properties, access will be pedestrian access only as they are adjacent to the work zone.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The neighborhood association has been notified of emergency repairs and adjacent property owners have been contacted. Public notification has occurred through traditional media and website.

c) How did public involvement shape the outcome of this Council item?

The Council action is necessary for emergency repairs. The direct contact with the property owners shaped the design of the overall work zone to minimize impacts to property owners.

d) Who designed and implemented the public involvement related to this Council item?

Kyle Chisek, PBOT Project Management, David McEldowney, PBOT ROW, David O'Longaigh, PBOT B&S

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kyle Chisek, Capital Project Manager, 503-823-7041, kyle.chisek@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. Staff will continue to coordinate with the community and adjacent property owners to minimize impacts during construction, provide schedule updates, etc.

KK 09-06-11

APPROPRIATION UNIT HEAD TOM MILLER, Director, Bureau of Transportation