

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Steve Cohen		2. Telephone No. 503-823-4225	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): September 7, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 31, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Amend Intergovernmental Agreement with Multnomah County and accept additional grant funds in the amount of \$15,000 for Communities Putting Prevention to Work provided through Recovery and Reinvestment Act (ARRA). (Ordinance; Amend Grant Agreement PN000020)

2) Purpose of the Proposed Legislation:

Accept \$15,000 in additional grant funds from Multnomah County for Communities Putting Prevention to Work project focused on workplace health.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Multnomah County was awarded a \$7.5 million grant from the Center for Disease Control and Prevention. The County awarded a grant of \$175,000 to the City of Portland Bureau of Planning and Sustainability for the Communities Putting Prevention to Work project. Multnomah County intends to increase the City's grant from \$175,000 to \$190,000 for workplace wellness purchasing policies.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

A limited-term, half-time position will be created through March 31, 2012 and funded with the additional grant dollars.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

A limited-term, half-time position will be created through March 31, 2012.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	9PNSF0000001	511400	CDAPDI00000000GC	Non-Program	X	PN00200001	\$15,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This is an internal procedure to appropriate available funds for a program that will provide citywide benefits. Results of work associated with the Communities Putting Prevention to Work will be incorporated in both the Comprehensive and Portland Plans.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

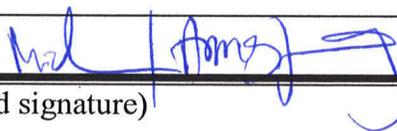
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

People will have opportunities to testify at hearings on the Comprehensive and Portland Plans at meetings of the Planning and Sustainability Commission and Portland City Council.

Susan Anderson/Michael Armstrong



BUREAU DIRECTOR (Typed name and signature)



184857

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: August 30, 2011
TO: Mayor Sam Adams
FROM: Susan Anderson, Director 

1. **Ordinance Title:** *Amend Grant Intergovernmental Agreement with Multnomah County and accept additional grant funds in the amount of \$15,000 for Communities Putting Prevention to Work provided through Recovery and Reinvestment Act (ARRA). (Ordinance; Amend Grant Agreement PN000020)

2. **Contact:** Steve Cohen; Manager, Food Policy and Programs; 503.823.4225

3. **Requested Council Date:** September 7, 2011

4. Consent Agenda Item Regular Agenda Item

Emergency Item (explain below)

Non-Emergency Item

We intend for funds to be appropriated for work to begin in September 2011.

5. **Purpose of Agenda Item:** Accept \$15,000 in additional grant funds from Multnomah County for a Communities Putting Prevention to Work project focused on workplace health.

6. **History of Agenda Item/Background:** Multnomah County is providing an additional \$15,000 in addition to \$175,000. Funds will support a Community Service Aide supporting the Communities Putting Prevention To Work effort.

7. **Legal Issues:** None

8. **What individuals or groups are or would be supportive or opposed to this action?** Sustainability and health advocates will support. No known opposition.

9. **How does this relate to current City policies?** Sustainable food purchasing and support of worksite wellness.



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