

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date): August 18, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 18, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: * Authorize agreement with the State of Oregon, Office of the State Fire Marshal, for Regional Hazardous Materials Emergency Response Team Services. (Ordinance; Contract 30002260)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to approve an intergovernmental agreement authorizing Portland Fire & Rescue to provide regional hazardous materials emergency response services.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. If the IGA is approved, PF&R would receive approximately \$46,239 in PF&R's FY 11-12 revenue budget.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

PF&R will incur approximately \$46,239 in expenses which are included in PF&R's FY 11-12 budget

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a

result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No

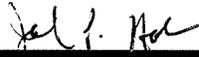
[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
- NO:** Please, explain why below; and proceed to Question #10. This agreement with the State allowing PF&R to provide hazardous materials emergency response has been in existence in one form or another since 1989. It is a benefit to the entire City to have a certified hazardous materials emergency response team within its jurisdiction.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No future public involvement is anticipated or necessary for this agreement. The costs associated with the agreement are matched by the revenue generated from this agreement; therefore there is no negative impact on the City.

 DVC-FOPS, ACTING FIRE CHIEF

BUREAU DIRECTOR (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: August 18, 2011

FOR MAYOR'S OFFICE USE ONLY

TO: Commissioner Randy Leonard

Reviewed by Bureau Liaison _____

FROM: John Klum, Fire Chief

RE: * *John P. Klum DVC-EGPS For Chief Klum*
* Authorize agreement with the State of Oregon, Office of the State Fire Marshal, for Regional Hazardous Materials Emergency Response Team Services. (Ordinance; Contract 30002260)

1. **INTENDED THURSDAY FILING DATE:** August 18, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** August 24, 2011
3. **CONTACT NAME & NUMBER:** Grant Coffey, 503-823-3946
4. **PLACE ON:** **CONSENT** **REGULAR**
5. **FIPIS ATTACHED:** **XX** **Y** **N** **N/A**
6. **(4) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** **N/A**

7. BACKGROUND/ANALYSIS

Include:

-history of project – In 1989, the Oregon Legislature authorized the Office of State Fire Marshal (OSFM) to establish a statewide Hazardous Materials Response system. Oregon was the first state in the nation to respond to the hazardous materials emergency response crisis created by the new federal standards. The Hazmat Response Teams are a partnership with local government, industry and the OSFM.

The Office of State Fire Marshal provides: Funds for specialized training; Emergency response vehicle/specialized equipment; Cost recovery; and Program administration

Local government provides: Trained personnel to staff the team on a 24/7 basis; Housing and maintenance for state owned equipment; Outreach training for local responders/industry in their response region

Currently there are 15 teams, each located in a different region of the state. The Hazmat Teams program is funded through petroleum load fees and monies the OSFM recovers from those responsible for incidents.

-legal issues – none

-controversial issues - none

-citizen participation – none

- link to current city policies** – Tied to internal PF&R hazmat response Standard Operating Procedures
- other governmental participation** – State of Oregon, Office of the State Fire Marshal

8. FINANCIAL IMPACT

If the IGA is approved, PF&R would receive approximately \$46,239 in reimbursements for Hazmat responses a year. This revenue is included in PF&R's FY 11-12 revenue budget.

9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize IGA