

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7625	3. Bureau/Office/Dept. BES, Engineering Services
4a. To be filed (date) March 30, 2011	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize a contract with Kennedy/Jenks Consultants, Inc. for design service for the Underground Injection Control Project, Category 3, Package 4, Project No. E10175. (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize execution of a Professional Services Contract for design services for the Category 3, Package 4 Underground Injection Control (UIC) Project to retrofit UICs (sumps) in SE Portland to bring them into compliance with DEQ regulations by the 2015 mandated date.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The established cost is \$262,106. Funds are available in the Sewer System Operating Fund, FY 2010 - 2011 Budget, Bureau of Environmental Services, E10175.D14.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

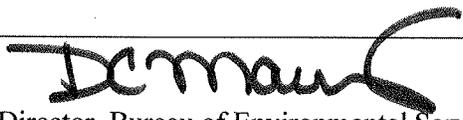
No

b) Will positions be created or eliminated in future years as a result of this legislation?

No

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

WFR gal

 Dean Marriott, Director, Bureau of Environmental Services
 APPROPRIATION UNIT HEAD (Typed name and signature)



— CITY OF PORTLAND —
ENVIRONMENTAL SERVICES

184496



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson, Principal Engineer

DATE: March 9, 2011

RE: Authorize a contract with Kennedy/Jenks Consultants, Inc. for design service for the Underground Injection Control Project, Category 3, Package 4, Project No. E10175. (Ordinance)

Requested Council Hearing Date: March 30, 2011

I. RECOMMENDATION

Authorize a Professional Services Contract for design services for the Category 3, Package 4 Underground Injection Control (UIC) Project.

II. BACKGROUND

The City uses Underground Injection Control (UIC) facilities, commonly known as sumps, to control street storm runoff in the southeast Portland. These facilities are permitted under the City's Water Pollution Control Facility (WPCF) Permit. The subject permit, issued by DEQ in 2005, identified 219 UIC's that are noncompliant with DEQ regulations and must be corrected by 2015.

This project will retrofit 26 of the 219 UIC's.

III. FINANCIAL IMPACT

The established cost is \$262,106. Funds are available in the Sewer System Operating Fund, FY 2010 - 2011 Budget, Bureau of Environmental Services, E10175.D14.

IV. LEGAL ISSUES

Completion of design is required to meet WPCF Permit, therefore completion of project is mandated to avoid being out of compliance.

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

This project is consistent with the City's green street policies

VII. CITIZEN PARTICIPATION

We held an informal neighborhood meeting with the public to hear concerns about the project.

VIII. OTHER GOVERNMENT PARTICIPATION

None

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

It is estimated that this project will generate 2 new positions over the calendar year.

M/W/ESB participation on this contract is 6 %

Selected firm has demonstrated diversity in employment as well as a history of subcontracting with M/W/ESB firms. The scope of this project had limited elements of work that could be subcontracted out. This firm scored highest in diversity of the proposals received in response to the RFP for this project.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 414828
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? _____