

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

**(Use this form for Ordinances and Resolutions)**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson	2. Telephone Number (503) 823-7615	3. Bureau/Office/Dept. BES- Engineering Services
4a. To be filed (date) March 16, 2011	4b. Calendar (Check One) Regular Consent 4/5ths [ ] [ X ] [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize a contract and provide for payment for the construction of the Westside & Eastside Sewer Rehabilitation Project, BES Job No. E09121 (Ordinance)

**2) Purpose of the Proposed Legislation:**

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the Westside & Eastside Sewer Rehabilitation Project.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The estimated cost is \$4,000,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2010-2011, Project No. E09121.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

No.

b) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

OMF USE ONLY

*EM*  
*WTR*  
*Dean*  
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



— CITY OF PORTLAND —  
**ENVIRONMENTAL SERVICES**



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
 Agenda Item  
 Staff Supplemental Report

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TO: Commissioner Dan Saltzman

THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T Gibson

*Scott* *WTR*

DATE: February 22, 2011

RE: Authorize a contract and provide for payment for the construction of the Westside & Eastside Sewer Rehabilitation Project, BES Job No. E09121 (Ordinance)

Requested Council Hearing Date: March 16, 2011

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the Westside & Eastside Sewer Rehabilitation Project, BES Job No. E09121 (Ordinance)

II. BACKGROUND

The purpose of this contract will be to rehabilitate failed sewers using cure-in-place pipe lining, (CIPP) approximately 12,000 feet of 8 inch to 54 inch combined sewer mains will be repaired in numerous Portland neighborhoods. The existing sewers are 8" to 54" inch clay pipes, in linable condition that are located in unconventional places such as under homes. There are properties within the project site that have non-conforming sewers. These will receive separate service laterals as part of this project.

This project is one of the BES Maintenance and Reliability "Structural Rehabilitation of Combined and Sanitary Sewers." projects. The construction method will be cured-in-place with minimal digging of fifteen service laterals and the placement of 34 manholes.

Specifically, the Westside & Eastside Sewer Rehabilitation Project involves sewer rehabilitation in the following areas:

**Westside Sewer Rehabilitation**

SW Buena Vista Drive  
 SW Buena Vista Place to SW Montgomery Dr.  
 SW Sherwood Drive  
 SW Altadena Ave. to SW Fairmont Blvd.  
 SW Chesapeak Ave.  
 SW Melville Ave.  
 SW Mitchell St.  
 SW 18<sup>th</sup> Drive  
 SW Cheltenham Ct.  
 West of SW 46<sup>th</sup> Ave.  
 SW Terwilliger Blvd  
 SW 25<sup>th</sup> Ave. to SW 24<sup>th</sup> Ave.  
 SW Barbur Blvd.  
 SW Multnomah Blvd.  
 SW 62<sup>nd</sup> Ave. south of SW Taylors Ferry Rd

**Eastside Sewer Rehabilitation**

NW 32<sup>nd</sup> Ave. to NW 31<sup>st</sup> at NW St. Helens Rd.  
NW 30<sup>th</sup> Ave. from NW Roosevelt St. to NW Vaughn ST.  
NW Upshur St. at NW 28 Ave  
NE 42<sup>nd</sup> Ave. from NE Killingsworth St. to NE Simpson St.  
NE 46<sup>th</sup> Ave. from NE Siskiyou St. to north of NE Stanton St.  
SE 40<sup>th</sup> to SE 49<sup>th</sup> north of SE Harrison, Brooklyn Trunk  
SE Harold St between SE 47th Ave. & SE 50th Ave.  
SE Oak St. between SE 11<sup>th</sup> Ave. & SE 12<sup>th</sup> Ave.  
SE Oak St. between SE 16<sup>th</sup> Ave. & SE 18<sup>th</sup> Ave.

III. FINANCIAL IMPACT

The estimated cost is \$4,000,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2010-2011, Project No. E09121.

IV. LEGAL ISSUES

None.

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the public sewer system.

## VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact.

## VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with PWB to avoid any conflicts during construction. BES will obtain PDOT street opening permit and Noise Variance.

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 40 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_\_