

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Director Carmen Merlo		2. Telephone No. 503-823-4375	3. Bureau/Office/Dept. Portland Office of Emergency Management
4a. To be filed (date) March 10, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 10, 2011

1) Legislation Title:

* Accept an Oregon Military Department, Office of Emergency Management (OEM), Department of Homeland Security, FY 2010 Urban Areas Security Initiative Grant to plan for terrorism events through planning, training and equipping First Responders. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to accept the FY 2010 UASI grant. The Department of Homeland Security is providing financial assistance to selected urban areas through the FY 2010 UASI grant. The City of Portland, in cooperation with regional partners (Tri-Met, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) has applied for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not reduce current or future revenue coming to the City. There is no match requirement for this Grant award. No funds of the UASI FY 2010 Grant are planned to be spent in FY 2010-11, but the FY 2011-12 Adopted Budget will appropriate \$850,000 for planned expenditures.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no expenses associated with this Grant in FY 2010-11, however funds will be appropriated in the FY 2011-12 Adopted Budget and subsequent fiscal years for planned expenditures.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

There are no staffing requirements associated with this Grant.

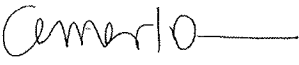
6) Will positions be created or eliminated in future years as a result of this legislation?

Positions will not be eliminated in future years as a result of this legislation.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Carmen Merlo 

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND, OREGON

Portland Office of Emergency Management

Sam Adams, Mayor

Carmen Merlo, Director

Phone: 503-823-4375 Fax: 503-823-3903

1001 SW Fifth Avenue, Suite 650. Portland, OR 97204

www.portlandonline.com/oem

184474

DATE: MARCH 10, 2011

TO: MAYOR SAM ADAMS

FROM: CARMEN MERLO, DIRECTOR *CM*
OFFICE OF EMERGENCY MANAGEMENT

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Accept an Oregon Military Department, Office of Emergency Management (OEM), Department of Homeland Security, FY 2010 Urban Areas Security Initiative Grant to plan for terrorism events through planning, training and equipping First Responders. (Ordinance)

1. INTENDED THURSDAY FILING DATE: MARCH 10, 2011

2. REQUESTED COUNCIL AGENDA DATE: MARCH 23, 2011

3. CONTACT NAME & NUMBER: CARMEN MERLO, DIRECTOR – 823-2691

4. PLACE ON: ☒ CONSENT ☐ REGULAR

5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A

6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY

ATTACHED: ☒ X Yes ☐ No ☐ N/A

7. **BACKGROUND/ANALYSIS**

The Department of Homeland Security is providing financial assistance to selected urban areas through the FY 2010 HSGP grant. The City of Portland, in cooperation with regional partners (Tri-Met, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) has applied for financial assistance to address the unique equipment, planning, exercise and operational needs of large urban areas.

The Department of Homeland Security has designated Portland, Oregon as the core urban area in the State of Oregon.

8. **FINANCIAL IMPACT**

The City of Portland administers this grant on behalf of the UASI region. Portland receives 3% of the total UASI grant award for grant administration.

See Financial Impact Statement.

9. **RECOMMENDATION/ACTION REQUESTED**

Approve accepting the Department of Homeland Security FY 2010 UASI grant.