

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

| | | | |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------|
| 1. Name of Initiator Carol Ann Boucher | | 2. Telephone No. 3-3757 | 3. Bureau/Office/Dept. Fire/Management Services |
| 4a. To be filed (date) January 20, 2011 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to FPD Budget Analyst: January 20, 2011 |

1) Legislation Title:

Add the Jeff Morris Fire & Life Safety Foundation to the list of those organizations eligible to use the payroll deduction system (Ordinance; amend Code Section 5.08.140)

2) Purpose of the Proposed Legislation:

Code change to add the Jeff Morris Fire & Life Safety Foundation to those organizations eligible to use the payroll deduction system listed in Code Section 5.08.140 Salary Deduction. The Foundation is classified as a public charity under section 501(c)(3) of the Internal Revenue Code.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This will have a negligible expense impact in payroll processing for the City of Portland.

Staffing Requirements:

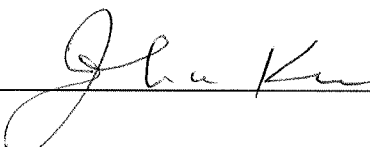
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: January 19, 2011

FOR MAYOR'S OFFICE USE ONLY

TO: Commissioner Randy Leonard

Reviewed by Bureau Liaison _____

FROM: Fire Chief John Klum *JK*

RE: Add the Jeff Morris Fire & Life Safety Foundation to the list of those organizations eligible to use the payroll deduction system (Ordinance; amend Code Section 5.08.140)

1. **INTENDED THURSDAY FILING DATE:** January 20, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** January 26, 2011
3. **CONTACT NAME & NUMBER:** Don Porth, 503-823-2784
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
6. **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. BACKGROUND/ANALYSIS

Include:

-history of project – This item would amend City Code to add the Jeff Morris Fire & Life Safety Foundation to those organizations eligible to use the payroll deduction system listed in Code Section 5.08.140 Salary Deduction. The Foundation is classified as a public charity under section 501 (c) (3) of the Internal Revenue Code. It is organized to perpetuate the spirit of Jeff Morris through the development and delivery of fire and life safety education, thus ensuring the safety and welfare of citizens through education, training, and technology. The Foundation will also strive to preserve and present the history of Portland Fire & Rescue for today and into the future.

The Jeff Morris Fire & Life Safety Foundation has expressed an interest in being added to the list of those organizations eligible to use the payroll deduction system under Code Section 5.08.140 Salary Deduction. The bureau believes that it is in the City's interest to add the Jeff Morris Fire & Life Safety Foundation to the list of those organizations eligible to use the payroll deduction system not required to pay the fee described in Subsection 5.08.140 B.

-legal issues –

-controversial issues –

-citizen participation –

-link to current city policies –

- other governmental participation –

8. FINANCIAL IMPACT

The cost to the City to enact this salary deduction will be negligible.

9. RECOMMENDATION/ACTION REQUESTED

Pass this ordinance and authorize Jeff Morris Fire & Life Safety Foundation to be added to the list of those organizations eligible to use the payroll deduction system.