

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dave Kliewer	2. Telephone Number 503-823-7096	3. Bureau/Office/Dept. BES/Pollution Prevention Services Group
4a. To be filed (date)  January 26, 2011	4b. Calendar (Check One) Regular    Consent    4/5ths [ ]           [ ]           [X]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** Authorize a Master Intergovernmental Agreement with the Oregon Department of Transportation to implement stormwater retrofits (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Master IGA will establish a partnership with ODOT for the planning, design, construction, establishment, and maintenance of stormwater retrofits in Portland. Specific projects will be determined and authorized through work order agreements.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

N/A

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

BES will commit budgeted funding through contributions of services, material goods or products, as well as commitments of specific staff time for efforts under the work order agreements. Projects will be selected from existing or new priorities of the City as identified by BES staff, and of mutual interest to ODOT. For the period of the agreement, from FY2011-FY2014, ODOT has limited their involvement under the agreement to \$4,000,000. A similar financial commitment of budgeted funding might also be anticipated by BES, yet to be determined via the work order agreements.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

N/A

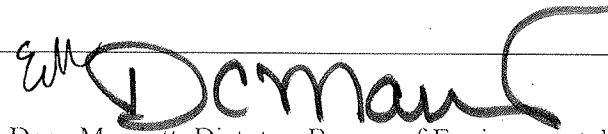
**b) Will positions be created or eliminated in future years as a result of this legislation?**

N/A

**6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and**

accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.



Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)