

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bob Del Gizzi		2. Telephone No. 823-0495	3. Bureau/Office/Dept. Police Fiscal Services
4a. To be filed (date) December 2, 2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: December 2, 1010

1) Legislation Title: * Authorize a grant agreement with Ceasefire Oregon Education Foundation in the amount of \$25,000 for the conduct of a gun turn-in event in Portland (Emergency Ordinance)

2) Purpose of the Proposed Legislation:

This legislation would execute an agreement to grant \$25,000 to Ceasefire Oregon so that it may conduct the annual gun turn-in event in Portland. The gun turn-in event provides a place where gun owners can dispose of unwanted firearms. This is in the interest of public safety in Portland because it reduces the number of firearms that might otherwise be used in gun violence. Merchandise certificates that will be given to individuals for each firearm they turn in at the event. No annual turn-in was held in 2009 due to lack of money to buy merchandise certificates. The funds will be used by Ceasefire Oregon to purchase an adequate number of merchandise certificates for the 2010 gun turn-in event.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated for the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The expense is \$25,000, which will be provided from existing Police Bureau appropriation.


Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or reclassified in the future years as a result of this legislation.



CHIEF MICHAEL REESE