

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bob Del Gizzi		2. Telephone No. 823-0495	3. Bureau/Office/Dept. Police/ Fiscal Services
4a. To be filed (date) 11/3/2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 11/3/2010

1) Legislation Title:

* Add the Police Activities League of Greater Portland to the list of organizations eligible to use the voluntary payroll deduction system (Ordinance, amend Code Section 5.08.140)

2) Purpose of the Proposed Legislation:

This item would amend City Code to add the Police Activities League of Greater Portland (PAL) to those organizations eligible to use the payroll deduction system listed in Code Section 5.08.140 Salary Deduction. PAL builds partnerships between youth, police and the community through recreational, athletic and educational programs designed to encourage and develop good citizenship, improve the quality of life in the Portland Metropolitan area, and to create solutions to the growing problem of gang involvement and violence among youth. PAL is classified as a public charity under section 501 (c) (3) of the Internal Revenue Code. PAL has expressed an interest is being added to the list of those organizations eligible to use the payroll deduction system under Code Section 5.08.140. The bureau believes that it is in the City's interest to add PAL to the list of those organizations eligible to use the payroll deduction system which are not required to pay the fee described in Subsection B.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This will generate no change in revenue to the City of Portland.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This will have a negligible expense impact in payroll processing for the City of Portland.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

This will have no staffing impact in current or future years.

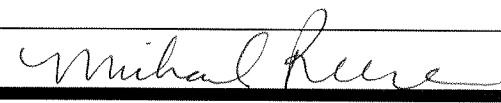
6) Will positions be created or eliminated in future years as a result of this legislation?

This will have no staffing impact in current or future years.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations

This will have no impact on current or future appropriations.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Sam Adams, Mayor
Michael Reese, Chief of Police

1111 S.W. 2nd Avenue • Portland, OR 97204 • Phone: 503-823-0000 • Fax: 503-823-0342

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DATE: November 2, 2010
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Add the Police Activities League of Greater Portland to the list of organizations eligible to use the voluntary payroll deduction system (Emergency Ordinance, amend Code Section 5.08.140)

1. **INTENDED THURSDAY FILING DATE:** November 3, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** November 10, 2010
3. **PRIMARY CONTACT NAME & NUMBER:** Bob Del Gizzi, 503-823-0495
4. **SECONDARY CONTACT NAME & NUMBER:** Catherine Reiland, 503-823-0727
5. **PLACE ON:** CONSENT REGULAR
6. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
7. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

8. BACKGROUND/ANALYSIS

This item would amend City Code to add the Police Activities League of Greater Portland (PAL) to those organizations eligible to use the payroll deduction system listed in Code Section 5.08.140 Salary Deduction. PAL builds partnerships between youth, police and the community through recreational, athletic and educational programs designed to encourage and develop good citizenship, improve the quality of life in the Portland Metropolitan area, and to create solutions to the growing problem of gang involvement and violence among youth. PAL is classified as a public charity under section 501 (c) (3) of the Internal Revenue Code.

The Police Activities League of Greater Portland has expressed an interest in being added to the list of those organizations eligible to use the payroll deduction system under Code Section 5.08.140 Salary Deduction. The bureau believes that it is in the City's interest to add PAL to the list of those organizations eligible to use the payroll deduction system which are not required to pay the fee described in Subsection B.

9. FINANCIAL IMPACT

The cost to the City to enact this salary deduction will be negligible.

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City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com

10. RECOMMENDATION/ ACTION REQUESTED

If this meets with your approval, please place it on the Council Agenda.



MICHAEL REESE
Chief of Police