

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ariuanne Sperry		503-823-5664	2. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) Nov. 10, 2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to FPD Budget Analyst: Nov. 5, 2010

### 1) Legislation Title:

Consent to the transfer of The Trashmasters Waste and Recycling Services, Inc. residential solid waste and recycling collection franchise to Waste Management of Oregon, Inc. (Ordinance)

### 2) Purpose of the Proposed Legislation:

The purpose of this Ordinance is to receive City Council approval of the sale as required by the franchise agreement.

### 3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

NA.

### 4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

NA

### Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

NA.

Susan Anderson/Michael Armstrong

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland  
Bureau of  
**Planning and  
Sustainability**

Sam Adams, Mayor  
Susan Anderson, Director

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MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director

1. **Ordinance Title:** Consent to the transfer of The Trashmasters Waste and Recycling Services, Inc. residential solid waste and recycling collection franchise to Waste Management of Oregon, Inc. (Ordinance)

2. **Contact Name, Department, & Phone Number:**  
Arianne Sperry, BPS, Solid Waste & Recycling 503 823-5664

3. **Requested Council Date:** November 17, 2010

**Consent Agenda Item:**  X  **or** **Regular Agenda Item:**

*Explain why this does or does not require a presentation or Council discussion:*

This ordinance provides Council's consent to the transfer of ownership for an existing franchisee.

**Emergency Item (answer below):**   **Non- Emergency Item:**  X

4. **History of Agenda Item/Background:**

The Trashmasters Waste and Recycling Services, inc. has decided to see its residential franchise to Waste Management of Oregon, Inc. This Ordinance approves this sale per the Franchise Agreement.

5. **Purpose of Agenda Item:** To consent to the transfer of ownership.

6. **Legal Issues:** There are no legal issues.

7. **What individuals or groups are or would be opposed to this ordinance? Supportive?** There are no controversial issues.

8. **How Does This Relate to Current City Policies?**

This action is consistent with City Charter, Solid Waste Code of the City of Portland, the Solid Waste & Recycling Franchise Agreement and the Solid Waste & Recycling Residential Administrative Rules.

9. **Community Participation:**

None.

10. **Other Government Participation:**

None.

11. **Financial Impact:**

None.