

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Joan Hamilton		2. Telephone No. 503 823-5772	3. Bureau/Office/Dept. BPS
5a. To be filed (date) Nov. 10, 2010	5b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		4. Date Submitted to FPD Budget Analyst: Nov. 8, 2010

**1) Legislation Title:**

\* Amend grant agreement with Skyline School to extend deadline for funding and completion of conservation efforts at the school and provide for payment (Ordinance; Amend Contract 32000451).

**2) Purpose of the Proposed Legislation:**

Authorize extension of deadline and amended scope of work for Skyline School Grant Agreement 32000451 to correspond with extended deadline for supporting DEQ grant. The original agreement included no provisions for amendment; therefore, it is necessary for City Council to authorize this amendment.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None.

**4) Expense:**

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City will pay Skyline School \$13,070 upon invoice at completion of work. Funds are available for FY 2010-11 in the Grant Fund 217006, Grant ID PN000007, Grant Internal Order PN00070001, Fund Center PNSD000007.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

None.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) **Change in Appropriations** (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

None.

Susan Anderson/Michael Armstrong

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland  
Bureau of  
**Planning and  
Sustainability**

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1. Ordinance Title: \* Amend grant agreement with Skyline School to extend deadline for funding and completion of conservation efforts at the school and provide for payment (Ordinance; Amend Contract 32000451)
2. Contact Name, Department, & Phone Number: Joan Hamilton, Operations, 823-5772
3. Requested Council Date: November 17, 2010

Consent Agenda Item:  or Regular Agenda Item: \_\_\_\_\_  
 This item is on Consent because it involves the administrative formality of extending a deadline in an agreement with Skyline School to correspond with the extension of a deadline in a Grant Agreement with the State Department of Environmental Quality.

Emergency Item (answer below):  or Non-Emergency Item: \_\_\_\_\_  
 Immediate authorization is necessary so as to extend a deadline that would otherwise end on November 30, 2010, before work that is beneficial to the city can be completed.

4. History of Agenda Item/Background:  
 The State of Oregon Department of Environmental Quality provides grants to local jurisdictions around the State. By law, the grants must go to local governments, but local governments may contract with community groups to implement projects. State DEQ awarded a grant of \$13,070 to the Bureau of Planning and Sustainability for transfer to Skyline School to implement ways to divert waste from the regional landfills.
5. Purpose of Agenda Item  
 Authorize amendment of Agreement 32000451 with Skyline School to support, promote and expand existing conservation efforts at the school. Work is to be completed by December 31, 2010, while the expiration of the agreement is extended to February 28, 2011 for billing purposes.
6. Legal Issues:  
 The original grant agreement with Skyline School failed to include a provision for amendment of that agreement, so the City Attorney has determined it is necessary to return to City Council to authorize minor amendments that extend the date and specify tasks to be completed by December 31, 2010.
7. What individuals or groups are or would be opposed to this resolution? Supportive?  
 Supportive groups include DEQ, Portland Public Schools, environmental advocates
8. How Does This Relate to Current City Policies?  
 This program meets goals of the City's Solid Waste and Recycling Programs to divert waste from regional landfills.
10. Other Government Participation: DEQ, Portland Public Schools
11. Financial Impact: Funds are available for FY 2010-11 in the City's Grant Fund 217006, Grant ID PN000007, Grant Internal Order PN00070001, Fund Center PNSD000007.