

An Ordinance adopting a Supplemental Budget of \$82,802,617, creating three City funds, increasing resources and requirements in various City funds, making appropriations from those funds in accordance with the Supplemental Budget, changing titles of three appropriation units and creating an appropriation unit within the General Fund, creating and abolishing positions, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. A Supplemental Budget was submitted to the Multnomah County Tax Supervising and Conservation Commission by the Budget Officer of the City of Portland on December 8, 1983, pursuant to Resolution No. 33565, adopted by the City Council on December 7, 1983.
2. The Multnomah County Tax Supervising and Conservation Commission held a public hearing on January 18, 1984 and has certified said Supplemental Budget.
3. The Supplemental Budget should be adopted by the City Council, the resources and requirements of the various funds adjusted, and the specified appropriations made in accordance with the Supplemental Budget, in order to implement the projects and activities contained therein.
4. Three new funds contained in the Supplemental Budget should be created in order to implement newly identified activities contained therein.
5. The titles of three appropriation units should be changed, a new appropriation unit created within the General Fund, and positions created and abolished, in accordance with the reorganization of the City's transportation-related activities which is contained in the Supplemental Budget.

NOW, THEREFORE, the Council directs:

- a. The Supplemental Budget certified by the Multnomah County Tax Supervising and Conservation Commission on January 18, 1984 is hereby adopted.
- b. The following City funds are hereby created:
 - ° PIR Construction Fund
 - ° PIR Bond Redemption Fund
 - ° Short-Term Debt Interest & Sinking Fund

- c. Resources and requirements of the funds listed below are hereby increased in accordance with Exhibits 1 through 19, attached to the original only hereof:

	<u>Amount</u>	<u>Exhibit</u>
General Fund	\$26,732,600	1
Northwest I-405 Recreation Fund	42,802	2
Parking Facilities Fund	0	3
Sewage Disposal Fund	2,322,125	4
Sewage Disposal Debt Fund	2,190,844	5
Sewage Construction Fund	14,560,036	6
Street Lighting Fund	1,491,643	7
Tennis Operating Fund	8,570	8
Water Fund	2,297,500	9
Water Construction Fund	1,500,000	10
Hydropower Construction Fund	9,937	11
PIR Bond Redemption Fund	145,824	12
PIR Construction Fund	844,150	13
Short-Term Debt Interest & Sinking Fund	27,675,000	14
LID Construction Fund	255,000	15
Housing and Community Development Fund	2,554,915	16
Revenue Sharing Fund	0	17
Memorial Trust Funds	76,941	18
Insurance and Claims Operating Fund	<u>94,730</u>	19
Total	\$82,802,617	

- d. Appropriations are hereby made in the above funds in accordance with Exhibit 20 (Appropriation Schedule -- All Funds) and Exhibit 21 (Line Item Appropriation [except Transportation]), attached to the original only hereof.
- e. The titles of the following appropriation units within the General Fund shall be hereby changed to the new titles as designated below, and all previous appropriations made and authorized positions shall be hereby transferred to the new title.

<u>Existing Title</u>	<u>New Title</u>
Bureau of Traffic Engineering	Bureau of Traffic Management
Bureau of Street & Structural Engineering	Bureau of Transportation Engineering
Office of Public Works Administrator	Bureau of Transportation Finance & Administration

- f. The Bureau of Transportation Planning and Development is hereby created within the General Fund.

ORDINANCE No.


- g. Notwithstanding subsection (e), appropriations are hereby made in the transportation-related appropriation units in accordance with Exhibit 22, attached to the original only hereof.
- h. Notwithstanding subsection (e), positions are hereby created and abolished in the transportation-related appropriation units in accordance with Exhibits 23 through 26, attached to the original only hereof.

<u>Appropriation Unit</u>	<u>Exhibit</u>
Bureau of Traffic Management	23
Bureau of Transportation Engineering	24
Bureau of Transportation Finance & Administration	25
Bureau of Transportation Planning & Development	26

Section 2. The Council declares that an emergency exists in order that the 1983-84 Supplemental Budget may be implemented without delay; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **JAN 25 1984**

Mayor Ivancie
January 20, 1984
FJI:MSG:rdh

Jewel Lansing
Auditor of the City of Portland
By  Deputy

Calendar No.

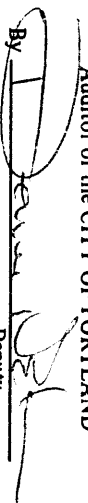
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ORDINANCE No. 155534

Title


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Filed JAN 20 1984

JEWEL LANSING
Auditor of the CITY OF PORTLAND
By  Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN		
LINDBERG	/	
SCHWAB	/	
STRACHAN	/	
IVANCIE	/	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

INTRODUCED BY	
MAYOR IVANCIE	
NOTED BY THE COMMISSIONER	
Affairs	
Finance and Administration 	
Safety	
Utilities	
Works	
BUREAU APPROVAL	
Bureau: Office of Fiscal Administration	Date:
Prepared By:	IMS:DR 1/20/84
Budget Impact Review:	
<input type="checkbox"/> Completed	<input type="checkbox"/> Not required
Bureau Head: Mark Gardiner	
CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>
NOTED BY	
City Attorney	
City Auditor	
City Engineer	